County of Orange
Equipment Detail by Budget Control
FY 2026-27

Seq	Equipment Description	Object	Units	Final Budget Amount
002	**Assessor**			
FY27-001	NETWORK SWITCHES, SERVERS & EQUIPMENT	4040	5	100,000
	Total for Assessor		**5**	**100,000**
003	**Auditor-Controller**			
FY27-002	IT EQUIPMENT	4040	1	25,000
FY27-003	NETWORK EQUIPMENT	4040	1	120,000
FY27-004	SERVER	4040	1	25,000
	Total for Auditor-Controller		**3**	**170,000**
014	**CAPS Program**			
FY27-005	SERVER	4040	1	25,000
	Total for CAPS Program		**1**	**25,000**
024	**OC Animal Care**			
FY27-006	SURGICAL AUTOCLAVE MACHINE (REBUDGET SEQ #FY26-006)	4000	1	20,000
	Total for OC Animal Care		**1**	**20,000**
026	**District Attorney - Public Administrator**			
FY27-007	BACKUP SERVERS	4040	1	130,000
FY27-008	HIGH DENSITY FILING SYSTEM	4000	1	48,000
FY27-009	MOBILE COMMAND POST VEHICLE	4000	1	700,000
FY27-010	MULTIPLE NETWORK SECURITY/FIREWALLS	4040	5	465,000
FY27-011	MULTIPLE SERVERS/NETWORK INFRASTRUCTURE: NETWORK STORAGE UPGRADES /RACK EXPANSION/HOST SERVERS	4040	10	500,000
FY27-012	MULTIPLE SWITCHES - DATA NETWORK INFRASTRUCTURE	4040	1	100,000
FY27-013	POWER BACKUP (APC) - SERVERS	4040	1	50,000
FY27-014	VEHICLE	4000	1	60,000
FY27-015	VEHICLE (RE-BUDGET SEQ #FY25-016)	4000	1	64,000
FY27-016	VEHICLES	4000	4	248,000
	Total for District Attorney - Public Administrator		**26**	**2,365,000**
031	**Registrar of Voters**			
FY27-017	AIR COMPRESSOR	4000	1	10,000
FY27-018	SCANNER	4040	1	32,000
FY27-019	NETWORK EQUIPMENT	4040	1	91,512
FY27-020	SERVER	4040	1	346,729
	Total for Registrar of Voters		**4**	**480,241**
034	**OC Watersheds**			
FY27-021	AUTOMATIC SAMPLERS AND ASSOCIATED PARTS	4000	1	15,000
	Total for OC Watersheds		**1**	**15,000**
042	**Health Care Agency**			
FY27-022	800 HMZ RADIO SYSTEM FOR HOSPITAL	4040	2	119,262
FY27-023	AUTOMATED MEDICATION PACKAGER MACHINE	4000	1	60,225
FY27-024	AUTOMATED MEDICATION PACKAGER MACHINE	4000	1	104,025
FY27-025	AUTOMATED MEDICATION PACKAGER MACHINE	4000	1	191,625
FY27-026	BIOMEDICAL FREEZER	4000	1	10,394
FY27-027	CERTIFIED UNIFIED PROGRAM AGENCY VEHICLES (REBUDGET SEQ #FY26-028)	4000	2	130,000
FY27-028	EXAM TABLE	4000	1	12,300
FY27-029	EXAM TABLE	4000	1	12,900
FY27-030	EXAM TABLE	4000	2	20,200
FY27-031	EXAM TABLE	4000	8	99,600
FY27-032	INTERPRETATION SYSTEM (REBUDGET SEQ #FY26-021)	4000	1	36,144
FY27-033	MEDICATION DISPENSING MACHINE	4000	2	140,920
FY27-034	MEDICATION DISPENSING MACHINE (REBUDGET SEQ #FY26-035)	4000	6	633,168

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FY27-035	EMERGENCY PREPAREDNESS EQUIPMENT	4000	1	24,000
FY27-036	EMERGENCY PREPAREDNESS LAB EQUIPMENT	4000	1	24,000
FY27-037	SPECIALTY AUDIO/VISUAL EQUIPMENT	4040	3	30,000
FY27-038	SPUTUM HOODS	4000	3	38,700
FY27-039	X-RAY TUBE & STAND, X-RAY GENERATOR RADIOGRAPHIC TABLE, UPRIGHT BUCKY WALL STAND	4000	1	350,000
	Total for Health Care Agency		**38**	**2,037,463**
058	**Public Defender**			
FY27-040	NETWORK EQUIPMENT	4040	1	155,000
FY27-041	NETWORK EQUIPMENT	4040	2	70,000
FY27-042	NETWORK SERVER	4040	1	250,000
FY27-043	STORAGE AREA NETWORK	4040	1	925,000
	Total for Public Defender		**5**	**1,400,000**
059	**Clerk-Recorder**			
FY27-044	CLASS MT-EV1 ELECTRIC SEDAN & COMPACT SUV	4000	1	75,000
	Total for Clerk-Recorder		**1**	**75,000**
060	**Sheriff-Coroner**			
FY27-045	1032 - RADIATION MONITORING EQUIPMENT	4000	4	80,000
FY27-046	1417 - BOAT EQUIPMENT AND REPLACEMENTS	4000	1	550,000
FY27-047	5451 - UPS BATTERY BACKUP/SURGE PROTECTION	4000	5	75,000
FY27-048	5451 - FORENSIC LASER KIT (REBUDGET SEQ #FY 26-064)	4000	1	38,270
FY27-049	5451 - STEREO MICROSCOPE WITH CAMERA	4000	1	34,000
FY27-050	5451 - GENETIC ANALYZER	4000	1	250,000
FY27-051	5451 - FOURIER TRANSFORM INFRARED INSTRUMENT	4000	1	44,700
FY27-052	7477 - TILT KETTLE	4000	1	40,000
FY27-053	PUBLIC SAFETY DISPATCH EQUIPMENT	4000	1	1,600,000
FY27-054	9414 - AUTOMATED LICENSE PLATE READER	4000	1	1,000,000
FY27-055	9414 - DRONES	4000	1	2,000,000
FY27-056	9414 - PUBLIC SAFETY COMMUNITY CAMERAS	4000	1	1,100,000
FY27-057	7478 - BODY SCANNER	4000	1	240,000
	Total for Sheriff-Coroner		**20**	**7,051,970**
063	**Social Services Agency**			
FY27-058	AUDIO VISUAL EQUIPMENT	4040	1	40,000
FY27-059	NETWORK SERVERS	4040	2	360,000
	Total for Social Services Agency		**3**	**400,000**
080	**OC Public Works**			
FY27-060	HARDWARE CONTROLLERS	4040	1	45,000
FY27-061	CORE NETWORK	4040	1	130,000
FY27-062	UPS BATTERY BACK UP	4040	1	10,000
	Total for OC Public Works		**3**	**185,000**
106	**County Tidelands - Newport Bay**			
FY27-063	GENERATOR	4000	1	175,000
FY27-064	UTILITY VEHICLE	4000	1	35,000
	Total for County Tidelands - Newport Bay		**2**	**210,000**
108	**OC Dana Point Harbor**			
FY27-065	SECURITY CAMERA SYSTEM UPGRADE	4040	1	40,000
	Total for OC Dana Point Harbor		**1**	**40,000**
115	**OC Road**			
FY27-066	CLASS MT-M6 SPECIALIZED RAISED PAVEMENT MARKER TRUCK (NEW)	4000	1	280,000
FY27-067	PARKING LOT STRIPER	4000	1	45,000

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Seq	Equipment Description	Object	Units	Final Budget Amount
FY27-068	LIDAR SCANNER WITH CONTROLLER	4000	1	75,000
FY27-069	TOTAL STATION INSTRUMENT	4000	1	55,000
FY27-070	UAV AIRFRAME AND ASSOCIATED SENSORS	4000	1	50,000
	Total for OC Road		**5**	**505,000**
116	**Narcotic Forfeiture & Seizure**			
FY27-071	VEHICLE	4000	1	65,000
	Total for Narcotic Forfeiture & Seizure		**1**	**65,000**
120	**OC Public Libraries**			
FY27-072	AUTOMATED MATERIALS HANDLER EQUIPMENT	4000	1	100,000
FY27-073	LIBRARY MATERIALS VENDING MACHINES	4000	1	300,000
FY27-074	PUBLIC FIREWALL - IT EQUIPMENT	4040	1	183,500
	Total for OC Public Libraries		**3**	**583,500**
122	**Motor Vehicle Theft Task Force**			
FY27-075	DIGITAL PHOTOGRAPHY BINOCULARS	4000	1	20,000
FY27-076	ALPR - HANDHELD	4000	1	10,000
	Total for Motor Vehicle Theft Task Force		**2**	**30,000**
126	**Regional Narcotics Suppression Program - Other**			
FY27-077	SURVEILLANCE EQUIPMENT	4000	1	100,000
FY27-078	VEHICLE	4000	1	70,000
	Total for Regional Narcotics Suppression Program - Other		**2**	**170,000**
132	**Sheriff Narcotics Program - Department of Justice**			
FY27-079	IT SURVEILLANCE EQUIPMENT	4040	1	100,000
FY27-080	IT SURVEILLANCE EQUIPMENT	4040	1	100,000
FY27-081	REPLACEMENT SERVERS	4040	1	20,000
FY27-082	SURVEILLANCE EQUIPMENT	4000	1	100,000
FY27-083	SURVEILLANCE EQUIPMENT	4000	1	150,000
FY27-084	TOUGHBOOKS	4040	1	50,000
	Total for Sheriff Narcotics Program - Department of Justice		**6**	**520,000**
133	**Sheriff Narcotics Program - Other**			
FY27-085	IT SURVEILLANCE EQUIPMENT (REBUDGET SEQ #FY26-098)	4040	1	100,000
FY27-086	SURVEILLANCE EQUIPMENT (REBUDGET SEQ #FY26-100)	4000	1	100,000
FY27-	**Total for Sheriff Narcotics Program - Other**		**2**	**200,000**
137	**Parking Facilities**			
FY27-087	PARKING EQUIPMENT	4000	1	50,000
	Total for Parking Facilities		**1**	**50,000**
13R	**Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)**			
FY27-088	FOOD SERVICES EQUIPMENT - FOOD CART	4000	16	250,000
FY27-089	MOBILE DATA COMPUTER REPLACEMENT (MDC) IT EQUIPMENT	4040	1	150,000
FY27-090	OCATS REPLACEMENT	4040	1	100,000
	Total for Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)		**18**	**500,000**
140	**Air Quality Improvement**			
FY27-091	CLASS MT-EV2 ELECTRIC VEHICLE (NEW)	4000	1	80,000
FY27-092	CLASS MT-EV2 ELECTRIC VEHICLE (NEW1)	4000	1	80,000
	Total for Air Quality Improvement		**2**	**160,000**
143	**Jail Commissary**			
FY27-093	BOX TRUCK WITH LIFT GATE	4000	1	300,000
FY27-094	COMMISSARY SOFTWARE REPLACEMENT	4040	1	300,000
	Total for Jail Commissary		**2**	**600,000**

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14E	**Cal-ID System Costs**			
FY27-095	ABI SYSTEM UPGRADE, REPLACEMENT AND IMPROVEMENTS - decrease from $9,875,000 FY 26-27 SBUD	4000	1	4,700,000
	Total for Cal-ID System Costs		**1**	**9,875,000**
15F	**Orange County Housing Authority (OCHA)**			
FY27-096	HEAVY DUTY SCANNERS (REBUDGET SEQ #FY26-111)	4040	2	35,000
	Total for Orange County Housing Authority (OCHA)		**2**	**35,000**
15L	**800 Mhz Cccs**			
FY27-097	CORE FEATURE UPGRADES	4000	1	250,000
FY27-098	CRITICAL CONNECT	4000	1	475,000
FY27-099	INTERFERENCE DIRECTION FINDING EQUIPMENT (REBUDGET SEQ #FY26-113)	4000	11	385,000
FY27-100	IP CONVERTERS FOR LANDLINE INTERCOM	4000	1	150,000
FY27-101	NETWORK SECURITY	4000	1	450,000
FY27-102	RM COMPUTER REPLACEMENT	4000	27	202,500
FY27-103	SITE SECURITY UPGRADES	4000	1	400,000
FY27-104	TEST EQUIPMENT	4000	1	50,000
	Total for 800 Mhz Cccs		**44**	**2,362,500**
280	**Airport - Operating**			
FY27-105	FRICTION TESTER (6095) (REBUDGET SEQ #FY26-126)	4000	1	150,000
FY27-106	MOBILE GPU UNIT (NEW)	4000	1	250,000
FY27-107	CLASS MT-EV1 ELECTRIC SEDANS & COMPACT SUV (NEW)	4000	1	63,000
FY27-108	CLASS MT-EV1 ELECTRIC SEDANS & COMPACT SUV (NEW)	4000	1	63,000
FY27-109	CLASS MT-EV SPORT UTILITY VEHICLE (2040)	4000	1	90,000
FY27-110	CLASS MT-EV SPORT UTILITY VEHICLE (2045)	4000	1	90,000
FY27-111	CLASS MT-EV SPORT UTILITY VEHICLE (3460) (REBUDGET SEQ #FY26-120)	4000	1	85,000
FY27-112	CLASS MT-F FULL SIZE TRUCK (3234)	4000	1	90,000
FY27-113	CLASS MT-F FULL SIZE TRUCK (3338)	4000	1	90,000
FY27-114	CLASS MT-M4 PULL TRAILER (6213)	4000	1	10,000
FY27-115	CLASS MT-M4 PULL TRAILER (NEW)	4000	1	10,000
FY27-116	CLASS MT-M6 ARFF COMMAND VEHICLE (2012) (REBUDGET SEQ #FY26-124)	4000	1	700,000
FY27-117	MT-M7 SPECIALIZED EQUPMENT - ARFF IN-LINE FOAM TESTER (NEW)	4000	1	70,000
FY27-118	MT-M7 LARGE TURBO WAY RAMP (NEW)	4000	1	120,000
FY27-119	MT-M7 SCISSOR LIFT (9022)	4000	1	18,000
FY27-120	MT-M7 SCISSOR LIFT (9025)	4000	1	18,000
FY27-121	NETWORK EQUIPMENT	4040	3	300,000
FY27-122	NETWORK SERVERS	4040	12	600,000
FY27-123	VHF AVIATION RADIO	4040	1	20,000
	Total for Airport - Operating		**32**	**2,837,000**
289	**OCIT Countywide Services**			
FY27-124	BADGE ACCESS CARD PRINTER	4040	1	17,500
FY27-125	NETWORK EQUIPMENT FOR DEPARTMENTS	4040	1	1,500,000
	Total for OCIT Countywide Services		**2**	**1,517,500**
296	**OC Fleet Services**			
FY27-126	004 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (REBUDGET SEQ #FY26-140)	4000	1	70,000
FY27-127	024 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3425)	4000	1	83,000
FY27-128	024 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3881)	4000	1	83,000
FY27-129	029 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2243)	4000	1	67,000
FY27-130	031 CLASS MT-EV2 ELECTRIC VEHICLE (1115)	4000	1	85,000
FY27-131	031 CLASS MT-F FULL SIZE PICKUPS, 1 TON & UNDER (3773)	4000	1	63,000
FY27-132	034 CLASS MT-E MIDSIZE/COMPACT SEDAN OR SUV (1201)	4000	1	60,000
FY27-133	034 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3668)	4000	1	83,000
FY27-134	034 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3684)	4000	1	83,000
FY27-135	034 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2376)	4000	1	67,000

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FY27-136	042 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2352)	4000	1	67,000
FY27-137	057 CLASS MT-EV2 ELECTRIC VEHICLE (2215)	4000	1	85,000
FY27-138	057 CLASS MT-EV2 ELECTRIC VEHICLE (2227)	4000	1	85,000
FY27-139	057 CLASS MT-EV2 ELECTRIC VEHICLE (4055)	4000	1	85,000
FY27-140	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1142)	4000	1	67,000
FY27-141	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1175)	4000	1	67,000
FY27-142	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1654)	4000	1	67,000
FY27-143	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1664)	4000	1	67,000
FY27-144	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1682)	4000	1	67,000
FY27-145	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2103)	4000	1	67,000
FY27-146	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2289)	4000	1	67,000
FY27-147	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2407)	4000	1	67,000
FY27-148	057 CLASS MT-H SUV K9 TAHOE (NEW1)	4000	1	80,000
FY27-149	057 CLASS MT-H SUV K9 TAHOE (NEW2)	4000	1	80,000
FY27-150	057 CLASS MT-H SUV K9 TAHOE (NEW3)	4000	1	80,000
FY27-151	060 CLASS MT-A BLACK & WHITE PATROL CAR (1230)	4000	1	80,000
FY27-152	060 CLASS MT-A BLACK & WHITE PATROL CAR (1449) (REBUDGETED SEQ #FY26-221)	4000	1	100,000
FY27-153	060 CLASS MT-A BLACK & WHITE PATROL CAR (2605)	4000	1	80,000
FY27-154	060 CLASS MT-A BLACK & WHITE PATROL CAR (2614)	4000	1	80,000
FY27-155	060 CLASS MT-A BLACK & WHITE PATROL CAR (2615)	4000	1	80,000
FY27-156	060 CLASS MT-A BLACK & WHITE PATROL CAR (2616)	4000	1	80,000
FY27-157	060 CLASS MT-A BLACK & WHITE PATROL CAR (2617)	4000	1	80,000
FY27-158	060 CLASS MT-A BLACK & WHITE PATROL CAR (2666)	4000	1	80,000
FY27-159	060 CLASS MT-A BLACK & WHITE PATROL CAR (2677)	4000	1	80,000
FY27-160	060 CLASS MT-A BLACK & WHITE PATROL CAR (2678)	4000	1	80,000
FY27-161	060 CLASS MT-A BLACK & WHITE PATROL CAR (2683)	4000	1	80,000
FY27-162	060 CLASS MT-A BLACK & WHITE PATROL CAR (2684)	4000	1	80,000
FY27-163	060 CLASS MT-A BLACK & WHITE PATROL CAR (2689)	4000	1	80,000
FY27-164	060 CLASS MT-A BLACK & WHITE PATROL CAR (2690)	4000	1	80,000
FY27-165	060 CLASS MT-A BLACK & WHITE PATROL CAR (2691)	4000	1	80,000
FY27-166	060 CLASS MT-A BLACK & WHITE PATROL CAR (2702)	4000	1	80,000
FY27-167	060 CLASS MT-A BLACK & WHITE PATROL CAR (2705)	4000	1	80,000
FY27-168	060 CLASS MT-A BLACK & WHITE PATROL CAR (2710)	4000	1	80,000
FY27-169	060 CLASS MT-A BLACK & WHITE PATROL CAR (2712)	4000	1	80,000
FY27-170	060 CLASS MT-A BLACK & WHITE PATROL CAR (2725)	4000	1	80,000
FY27-171	060 CLASS MT-A BLACK & WHITE PATROL CAR (2732)	4000	1	80,000
FY27-172	060 CLASS MT-A BLACK & WHITE PATROL CAR (2768)	4000	1	80,000
FY27-173	060 CLASS MT-A BLACK & WHITE PATROL CAR (2773)	4000	1	80,000
FY27-174	060 CLASS MT-A BLACK & WHITE PATROL CAR (2774)	4000	1	80,000
FY27-175	060 CLASS MT-A BLACK & WHITE PATROL CAR (2778)	4000	1	80,000
FY27-176	060 CLASS MT-A BLACK & WHITE PATROL CAR (2779)	4000	1	80,000
FY27-177	060 CLASS MT-A BLACK & WHITE PATROL CAR (2831)	4000	1	80,000
FY27-178	060 CLASS MT-A BLACK & WHITE PATROL CAR (2832)	4000	1	80,000
FY27-179	060 CLASS MT-A BLACK & WHITE PATROL CAR (2847)	4000	1	80,000
FY27-180	060 CLASS MT-A BLACK & WHITE PATROL CAR (2855)	4000	1	80,000
FY27-181	060 CLASS MT-A BLACK & WHITE PATROL CAR (2865)	4000	1	80,000
FY27-182	060 CLASS MT-C 7-8 PASSENGER VANS (2350)	4000	1	50,000
FY27-183	060 CLASS MT-EV1 ELECTRIC VEHICLE (1133)	4000	1	64,000
FY27-184	060 CLASS MT-EV2 ELECTRIC VEHICLE (4073)	4000	1	135,000
FY27-185	060 CLASS MT-EV2 ELECTRIC VEHICLE (4075)	4000	1	135,000
FY27-186	060 CLASS MT-EV2 ELECTRIC VEHICLE (4076)	4000	1	135,000
FY27-187	060 CLASS MT-EV2 ELECTRIC VEHICLE (4077)	4000	1	135,000
FY27-188	060 CLASS MT-EV2 ELECTRIC VEHICLE (NEW3)	4000	1	92,000
FY27-189	060 CLASS MT-EV2 ELECTRIC VEHICLE (NEW4)	4000	1	92,000
FY27-190	060 CLASS MT-F FULL SIZE PICKUPS, 1 TON & UNDER (1613)	4000	1	63,000
FY27-191	060 CLASS MT-F FULL SIZE PICKUPS, 1 TON & UNDER (3484)	4000	1	63,000
FY27-192	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1134)	4000	1	42,000

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FY27-193	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1192)	4000	1	42,000
FY27-194	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1196)	4000	1	42,000
FY27-195	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1508)	4000	1	42,000
FY27-196	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1513)	4000	1	42,000
FY27-197	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1514)	4000	1	42,000
FY27-198	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1517)	4000	1	42,000
FY27-199	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1518)	4000	1	42,000
FY27-200	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1529)	4000	1	42,000
FY27-201	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1530)	4000	1	42,000
FY27-202	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1537)	4000	1	42,000
FY27-203	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1538)	4000	1	42,000
FY27-204	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1539)	4000	1	42,000
FY27-205	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1551)	4000	1	42,000
FY27-206	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1552)	4000	1	75,000
FY27-207	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1553)	4000	1	42,000
FY27-208	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1554)	4000	1	42,000
FY27-209	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1556)	4000	1	42,000
FY27-210	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1560)	4000	1	42,000
FY27-211	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1565)	4000	1	42,000
FY27-212	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1566)	4000	1	42,000
FY27-213	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1570)	4000	1	42,000
FY27-214	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1575)	4000	1	42,000
FY27-215	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1579)	4000	1	42,000
FY27-216	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1588)	4000	1	42,000
FY27-217	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1589)	4000	1	42,000
FY27-218	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1619)	4000	1	67,000
FY27-219	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1737)	4000	1	42,000
FY27-220	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1787)	4000	1	67,000
FY27-221	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1817)	4000	1	42,000
FY27-222	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1846)	4000	1	42,000
FY27-223	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1853)	4000	1	42,000
FY27-224	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1880)	4000	1	42,000
FY27-225	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (1881)	4000	1	42,000
FY27-226	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2144)	4000	1	67,000
FY27-227	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2155)	4000	1	67,000
FY27-228	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2180)	4000	1	67,000
FY27-229	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2182)	4000	1	42,000
FY27-230	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2256)	4000	1	100,000
FY27-231	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2369)	4000	1	100,000
FY27-232	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2427)	4000	1	67,000
FY27-233	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2435)	4000	1	70,000
FY27-234	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2481)	4000	1	42,000
FY27-235	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2485)	4000	1	67,000
FY27-236	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2487)	4000	1	67,000
FY27-237	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2491)	4000	1	67,000
FY27-238	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2492)	4000	1	67,000
FY27-239	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (3106)	4000	1	67,000
FY27-240	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (3301)	4000	1	100,000
FY27-241	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (4141)	4000	1	42,000
FY27-242	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (NEW)	4000	1	42,000
FY27-243	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3517)	4000	1	83,000
FY27-244	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3710)	4000	1	150,000
FY27-245	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3790)	4000	1	150,000
FY27-246	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (NEW1)	4000	1	90,000
FY27-247	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (NEW2)	4000	1	90,000
FY27-248	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLES (2512)	4000	1	100,000
FY27-249	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLES (2679)	4000	1	100,000

County of Orange
Equipment Detail by Budget Control
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Seq	Equipment Description	Object	Units	Final Budget Amount
FY27-250	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLES (2716)	4000	1	100,000
FY27-251	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLES (2717)	4000	1	100,000
FY27-252	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLES (3636)	4000	1	88,000
FY27-253	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLES (3672)	4000	1	88,000
FY27-254	060 CLASS MT-M3 BUSES-CREW CAB-OVER 15 PASSENGERS (5219)	4000	1	400,000
FY27-255	060 CLASS MT-M3 BUSES-CREW CAB-OVER 15 PASSENGERS (5418)	4000	1	400,000
FY27-256	071 CLASS MT-EV2 ELECTRIC VEHICLE (3076)	4000	1	85,000
FY27-257	071 CLASS MT-EV2 ELECTRIC VEHICLE (3185)	4000	1	85,000
FY27-258	071 CLASS MT-F FULL SIZE PICKUPS, 1 TON & UNDER (3611)	4000	1	63,000
FY27-259	071 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2026)	4000	1	67,000
FY27-260	115 CLASS MT-EV2 ELECTRIC VEHICLE (3934)	4000	1	85,000
FY27-261	115 CLASS MT-EV2 ELECTRIC VEHICLE (5331) (REBUDGETED SEQ #FY26-292)	4000	1	85,000
FY27-262	115 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3341)	4000	1	140,000
FY27-263	115 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3485)	4000	1	140,000
FY27-264	115 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2354)	4000	1	67,000
FY27-265	115 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3047)	4000	1	67,000
FY27-266	115 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3652)	4000	1	67,000
FY27-267	115 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3674)	4000	1	67,000
FY27-268	115 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5003)	4000	1	150,000
FY27-269	115 CLASS MT-M2 THREE AXLE SERVICE TRUCKS (5200)	4000	1	550,000
FY27-270	115 CLASS MT-M6 SPECIALIZED TRUCK (5409)	4000	1	600,000
FY27-271	120 CLASS MT-M6 MOBILE VEHICLE (NEW)	4000	1	250,000
FY27-272	143 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5033)	4000	1	150,000
FY27-273	296 CLASS MT-E MIDSIZE/COMPACT SEDAN OR SUV (1128)	4000	1	60,000
FY27-274	296 CLASS MT-E MIDSIZE/COMPACT SEDAN OR SUV (1958)	4000	1	60,000
FY27-275	296 CLASS MT-EV1 ELECTRIC VEHICLE (1937)	4000	1	64,000
FY27-276	296 CLASS MT-EV2 ELECTRIC VEHICLE (3001)	4000	1	175,000
FY27-277	296 CLASS MT-EV2 ELECTRIC VEHICLE (3059)	4000	1	199,000
FY27-278	296 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3578)	4000	1	83,000
FY27-279	296 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2047)	4000	1	67,000
FY27-280	296 CLASS MT-I TWO-WHEEL DRIVE COMPACT PICK UP TRUCKS (2059)	4000	1	50,000
FY27-281	297 CLASS MT-EV2 ELECTRIC VEHICLE (4037)	4000	1	85,000
FY27-282	400 CLASS MT-EV2 ELECTRIC VEHICLE (2136)	4000	1	85,000
FY27-283	400 CLASS MT-EV2 ELECTRIC VEHICLE (2339)	4000	1	85,000
FY27-284	400 CLASS MT-EV2 ELECTRIC VEHICLE (3537)	4000	1	85,000
FY27-285	400 CLASS MT-EV2 ELECTRIC VEHICLE (3596)	4000	1	85,000
FY27-286	400 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3388)	4000	1	140,000
FY27-287	400 CLASS MT-F FULL SIZE PICKUPS, 1 TON & UNDER (3150)	4000	1	63,000
FY27-288	400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2372)	4000	1	67,000
FY27-289	400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2408)	4000	1	130,000
FY27-290	400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (3222)	4000	1	67,000
FY27-291	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3146)	4000	1	67,000
FY27-292	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3148)	4000	1	67,000
FY27-293	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3568)	4000	1	67,000
FY27-294	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3598)	4000	1	67,000
FY27-295	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3610)	4000	1	67,000
FY27-296	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3670)	4000	1	67,000
FY27-297	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3699)	4000	1	67,000
FY27-298	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3859)	4000	1	67,000
FY27-299	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3889)	4000	1	67,000
FY27-300	400 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5301)	4000	1	150,000
FY27-301	400 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5306)	4000	1	150,000
FY27-302	400 CLASS MT-M2 THREE AXLE SERVICE TRUCKS (5207)	4000	1	550,000
FY27-303	400 CLASS MT-M2 THREE AXLE SERVICE TRUCKS (5217)	4000	1	550,000
FY27-304	405 CLASS MT-EV2 ELECTRIC VEHICLE (3136)	4000	1	85,000
FY27-305	405 CLASS MT-EV2 ELECTRIC VEHICLE (3236)	4000	1	85,000
FY27-306	405 CLASS MT-EV2 ELECTRIC VEHICLE (3261)	4000	1	85,000

County of Orange
Equipment Detail by Budget Control
FY 2026-27

Seq	Equipment Description	Object	Units	Final Budget Amount
FY27-307	405 CLASS MT-EV2 ELECTRIC VEHICLE (3278)	4000	1	85,000
FY27-308	405 CLASS MT-EV2 ELECTRIC VEHICLE (3561)	4000	1	85,000
FY27-309	405 CLASS MT-EV2 ELECTRIC VEHICLE (3593)	4000	1	85,000
FY27-310	405 CLASS MT-EV2 ELECTRIC VEHICLE (3594)	4000	1	85,000
FY27-311	405 CLASS MT-EV2 ELECTRIC VEHICLE (3116)	4000	1	85,000
FY27-312	405 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3415)	4000	1	83,000
FY27-313	405 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3589)	4000	1	83,000
FY27-314	405 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3797)	4000	1	83,000
FY27-315	405 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3814)	4000	1	83,000
FY27-316	405 CLASS MT-FF FULL SIZE PICKUPS, 4X2 OR 4X4, 1 TON & UNDER (3984)	4000	1	83,000
FY27-317	405 CLASS MT-F FULL SIZE PICKUPS, 1 TON & UNDER (3411)	4000	1	67,000
FY27-318	405 CLASS MT-F FULL SIZE PICKUPS, 1 TON & UNDER (3565)	4000	1	63,000
FY27-319	405 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2101)	4000	1	67,000
FY27-320	405 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2125)	4000	1	67,000
FY27-321	405 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2341)	4000	1	67,000
FY27-322	405 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2342)	4000	1	67,000
FY27-323	405 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (2343)	4000	1	67,000
FY27-324	405 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES (3995)	4000	1	67,000
FY27-325	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3862)	4000	1	67,000
FY27-326	BAND SAW (REBUDGET SEQ #FY26-342)	4000	1	30,000
FY27-327	BENCHPARK SCISSOR LIFT	4000	1	17,000
FY27-328	SHOP PRESSURE WASHER (REBUDGET SEQ #FY26-344)	4000	1	13,500
	Total for OC Fleet Services		**203**	**18,022,500**
299	**OC Waste & Recycling Enterprise**			
FY27-329	CONDENSATE HOLDING TANK (REBUDGET SEQ #FY26-345)	4000	1	50,000
FY27-330	DUST BOSS UNIT	4000	4	200,000
FY27-331	ENGINEERING OVA MONITORING EQUIPMENT	4000	1	50,000
FY27-332	GRADE CONTROL SYSTEM	4040	1	850,000
FY27-333	GRADE CONTROL SYSTEM	4040	1	1,210,000
FY27-334	GRADE CONTROL SYSTEM	4040	1	1,280,000
FY27-335	LEACHATE HOLDING TANK	4000	2	250,000
FY27-336	METHANE DRONE HARDWARE	4000	1	50,000
FY27-337	MOBILE WIND FENCES (REBUDGET SEQ #FY26-349)	4000	10	125,000
FY27-338	MODIFIED ROLL OFF BINS	4000	2	60,000
FY27-339	MODIFIED ROLL OFF BINS	4000	2	60,000
FY27-340	MODIFIED ROLL OFF BINS	4000	2	60,000
FY27-341	CLASS MT-EV2 ELECTRIC TRUCKS	4000	1	80,000
FY27-342	CLASS MT-EV2 ELECTRIC TRUCKS	4000	1	80,000
FY27-343	CLASS MT-EV2 ELECTRIC TRUCKS	4000	1	90,000
FY27-344	CLASS MT-EV2 ELECTRIC TRUCKS	4000	3	270,000
FY27-345	CLASS MT-EV2 ELECTRIC VANS	4000	1	85,000
FY27-346	CLASS MT-FF FULL SIZE TRUCKS WITH SERVICE BED	4000	1	85,000
FY27-347	CLASS MT-FF FULL SIZE TRUCKS WITH SERVICE BED	4000	1	95,000
FY27-348	CLASS MT-FF FULL SIZE TRUCKS WITH STAKEBED	4000	1	95,000
FY27-349	CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	1	75,000
FY27-350	MT-M5 GENERATOR UNIT - GENERATOR	4000	1	65,000
FY27-351	MT-M5 GENERATOR UNIT - GENERATOR	4000	1	65,000
FY27-352	CLASS MT-M6 SPECIALIZED TRUCK - 2K GALLON WATER TRUCK - increase from $150,000 FY 26-27 SBUD	4000	1	190,000
FY27-353	CLASS MT-M6 SPECIALIZED TRUCK - 2K GALLON WATER TRUCK - increase from $150,000 FY 26-27 SBUD	4000	1	190,000
FY27-354	CLASS MT-M6 SPECIALIZED TRUCK - ROLL OFF TRUCK	4000	1	270,000
FY27-355	MT-M7 SPECIALIZED EQUIPMENT - AIR COMPRESSOR	4000	1	40,000
FY27-356	MT-M7 SPECIALIZED EQUIPMENT - BROOM ATTACHMENT	4000	1	45,000
FY27-357	MT-M7 SPECIALIZED EQUIPMENT - CONVEYOR STACKER	4000	1	180,000
FY27-358	MT-M7 SPECIALIZED EQUIPMENT - LIGHT TOWER	4000	1	35,000
FY27-359	MT-M7 SPECIALIZED EQUIPMENT - LIGHT TOWER	4000	1	35,000
FY27-360	MT-M7 SPECIALIZED EQUIPMENT - LIGHT TOWER	4000	1	35,000

County of Orange
Equipment Detail by Budget Control
FY 2026-27

Seq	Equipment Description	Object	Units	Final Budget Amount
FY27-361	MT-M7 SPECIALIZED EQUIPMENT - LOW SPEED SHREDDER	4000	1	1,150,000
FY27-362	MT-M7 SPECIALIZED EQUIPMENT - PRESSURE WASHER	4000	1	60,000
FY27-363	MT-M7 SPECIALIZED EQUIPMENT - SPECIALIZED ATTACHMENT	4000	1	50,000
FY27-364	MT-M7 SPECIALIZED EQUIPMENT - SPECIALIZED ATTACHMENT	4000	1	50,000
FY27-365	MT-M7 SPECIALIZED EQUIPMENT - TARP MACHINE	4000	1	120,000
FY27-366	MT-M7 SPECIALIZED EQUIPMENT - TARP MACHINE	4000	1	120,000
FY27-367	MT-M8 HEAVY EQUIPMENT - 824K BG LOADER	4000	1	1,300,000
FY27-368	MT-M8 HEAVY EQUIPMENT - D9T TRASH DOZER	4000	1	2,400,000
FY27-369	RADIATION MONITORS (REBUDGET SEQ #FY26-409)	4000	1	35,000
FY27-370	STORAGE SHED	4000	3	180,000
FY27-371	SUBDRAIN TANK	4000	1	40,000
	Total for OC Waste & Recycling Enterprise		**63**	**11,775,000**
400	**OC Flood**			
FY27-372	GPS RECEIVERS	4000	1	38,000
FY27-373	SMALL UNMANNED AERIAL VEHICLE AIRFRAMES	4000	1	40,000
FY27-374	UTV AGRICULTURAL SPRAYER	4000	1	40,000
FY27-375	SINGLE BEAM HYDROGRAPHIC SONAR	4000	1	13,500
FY27-376	SUAV PHOTOGRAMMETRY MAPPING SENSOR	4000	1	28,652
FY27-377	UNMANNED AERIAL VEHICLE AIRFRAMES AND ASSOCIATED SENSORS	4000	1	50,000
	Total for OC Flood		**6**	**210,152**
405	**OC Parks CSA26**			
FY27-378	40-FT STORAGE CONTAINER	4000	1	25,000
FY27-379	AERIAL LIFT	4000	1	60,000
FY27-380	ANIMAL CARE EQUIPMENT - ULTRASOUND PROBE ATTACHMENT	4000	1	13,000
FY27-381	ELECTRIC BRUSH CUTTER	4000	1	12,500
FY27-382	EQUIPMENT TRAILER	4000	1	13,000
FY27-383	FLAIL MOWER ATTACHMENT	4000	1	17,000
FY27-384	GENERATOR AND TRAILER	4000	1	40,000
FY27-385	GENERATOR AND TRAILER	4000	1	40,000
FY27-386	HOT WASH AND TRAILER	4000	1	30,000
FY27-387	MOBILE VERTICAL LIFT	4000	1	20,000
FY27-388	RIDER MOWER	4000	1	25,000
FY27-389	UTILITY VEHICLE	4000	1	30,000
FY27-390	STREET SWEEPER ATTACHMENT	4000	1	16,000
FY27-391	TILT TRAILER	4000	1	61,000
FY27-392	TRENCHER	4000	1	10,000
FY27-393	UTILITY VEHICLE	4000	1	40,000
FY27-394	UTILITY VEHICLE	4000	1	40,000
FY27-395	UTILITY VEHICLE	4000	1	48,000
FY27-396	WATER QUALITY AND ALGAE MONITORING SYSTEM	4000	1	20,000
FY27-397	WATER TANK ATTACHMENT	4000	1	38,000
	Total for OC Parks CSA26		**20**	**598,500**

County of Orange
Equiment Detail by Budget Control
FY 2026-27 September Budget Report

			September Budget Report	
	Equipment Description	Object	Units	Amount
031-Registrar of Voters				
SB27-001	CENTRAL SCANNERS	4040	4	62,689
SB27-002	SOFTWARE APPLICATION	4040	4	140,931
SB27-003	STACKER PRINTER ATTACHMENT	4000	4	356,638
SB27-004	U-TURN PRINTER ATTACHMENT	4000	4	203,596
SB27-005	WORKSTATIONS	4040	4	34,611
	Total for Registrar of Voters		**20**	**798,465**
060-Sheriff-Coroner				
SB27-006	060 CLASS MT-A BLACK & WHITE PATROL CAR	4000	1	146,000
SB27-007	RADIO FREQUENCY JAMMING DETECTION SYSTEM	4000	1	377,331
	Total for Sheriff-Coroner		**2**	**523,331**
080-OC Public Works				
SB27-008	RETAIL MOTOR VEHICLE FUEL LIQUID FLOW TEST EQUIPMENT	4000	2	306,880
	Total for OC Public Works		**2**	**306,880**
14E-Cal-ID System Costs				
SB27-009	ABI SYSTEM - TENPRINT/LATENT EXPERT WORKSTATIONS	4000	1	100,000
SB27-010	LIVESCANS	4000	1	75,000
SB27-011	LIVESCANS/BIOMETRIC CAPTURE STATION REPLACEMENT	4000	1	2,000,000
SB27-012	ABI SYSTEM IMPROVEMENTS - MOBILE ID ENHANCEMENT	4000	1	3,000,000
	Total for Registrar of Voters			**5,175,000**
297-OC Printing & Graphics				
SB27-013	ENVELOPE PRINTER	4000	1	120,175
SB27-014	WIDE FORMAT PRINTER	4000	1	550,000
	Total for OC Printing & Graphics		**2**	**670,175**