



**Fifth Supervisorial District  
Discretionary Priorities/Projects**

Recipient's Name of Approved District Priorities/Projects (One-time)	Amount (\$)	Supervisor Name	BOS Date & ASR	Date of Expenditure
<b>\$10 Million District Discretionary Allocation</b>				
Charitable Ventures of Orange County, Inc.	1,500,000	Supervisor Lisa Bartlett	05/24/22 Item S96E	08/29/22
City of Costa Mesa	100,000	Supervisor Lisa Bartlett	05/24/22 Item S96E	10/04/22
Friendship Shelter, Inc.	100,000	Supervisor Lisa Bartlett	05/24/22 Item S96E	09/13/22
Family Assistance Ministries, Inc.	100,000	Supervisor Lisa Bartlett	05/24/22 Item S96E	08/29/22
Office of Care Coordination: Family Assistance Ministries, Inc.	23,561	Supervisor Lisa Bartlett	05/24/22 Item S96E	various
Office of Care Coordination: Friendship Shelter, Inc.	25,000	Supervisor Lisa Bartlett	05/24/22, Item S96E	various
Office of Care Coordination: Human Options, Inc.	25,000	Supervisor Lisa Bartlett	05/24/22 Item S96E	06/30/23
Office of Care Coordination: South County Outreach, Inc.	25,000	Supervisor Lisa Bartlett	05/24/22 Item S96E	various
Office of Care Coordination: City of Costa Mesa, Newport Mesa Bridge Shelter	25,000	Supervisor Lisa Bartlett	05/24/22 Item S96E	06/20/23
Office of Care Coordination: Families Forward, Inc.	15,029	Supervisor Lisa Bartlett	05/24/22 Item S96E	various
Trauma Intervention Programs, Inc.	20,000	Supervisor Lisa Bartlett	05/24/22 Item S96E	09/13/22
Laguna College of Art and Design, Inc.	50,000	Supervisor Lisa Bartlett	09/13/22 Item S32D	09/22/22
Laguna Food Pantry, Inc.	300,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/01/22
Hoag Memorial Hospital Presbyterian, Inc.	150,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	11/10/22
OC Community Resources: OC Parks, Dana Point Revetment Project	500,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	1/30/23, 4/30/23, 5/31/23, 6/30/23, 7/17/23, 7/18/23, 1/30/24
OC Community Resources: OC Animal Care, Shelter November Fees & Pet Food	87,755	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/27/22
OC Community Resources: Library Fall Festival Event	5,013	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/27/22, 1/30/23, 2/27/23, 7/18/23
OC Community Resources: Veteran's Job Fair	9,982	Supervisor Lisa Bartlett	09/27/22 Item S44D	2/27/23, 4/30/23
OC Community Resources: Libraries Laptop Kiosks	250,045	Supervisor Lisa Bartlett	09/27/22 Item S44D	2/27/23, 4/30/23, 7/18/23
OC Public Works: E-bike Study in Ladera Ranch & Traffic Signal Investigation in Coto de Caza	150,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	2/28/23, 3/27/23, 4/27/23, 5/26/23
Trauma Intervention Programs, Inc. (1st Amendment)	120,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/01/22
Mariners Church, Inc.	75,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/21/22
Second Harvest Food Bank of Orange County, Inc.	200,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	11/03/22
South Coast Detachment Marine Corps League, Inc.	400,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/07/22
Orange County Fire Authority	100,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	11/03/22
StandUp for Kids, Inc.	150,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	10/31/22
Families Forward, Inc.	100,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	11/03/22
South Orange County Community College District, dba Saddleback College	200,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/20/22
Family Assistance Ministries, Inc. (Contract & Amendment)	150,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	11/03/22, 12/22/22
Orange Coast College	200,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	11/03/22
Friends of the Sea Lions, Inc. dba Pacific Marine Mammal Center	125,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	11/03/22



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Share Our Selves Corporation	100,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	11/03/22
OC Community Resources: OC Parks Shade Structure over Playground in Laguna Niguel Regional Park	100,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	1/30/23, 2/27/23, 4/30/23, 5/31/23, 6/30/23, 7/18/23, 1/30/24
Social Services Agency: Orangewood Children and Family Center/Operation Santa Clause	99,933	Supervisor Lisa Bartlett	09/27/22 Item S44D	5/23/23, 6/27/23, 7/13/23
OC Sheriff's Department: Drug Abuse is Life Abuse	150,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	3/27/23, 4/30/23, 5/26/23, 6/28/23
OC Sheriff's Department: BearCat MedEvac Vehicle	97,500	Supervisor Lisa Bartlett	09/27/22 Item S44D	06/26/24
South County Outreach, Inc. (Contract & Amendment)	125,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/05/22, 12/27/22
Omid Multicultural Institute for Development, Inc.	100,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/01/22
Human Options, Inc.	250,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/21/22
Laura's House, Inc.	250,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/05/22
Soka University of America, Inc.	200,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/01/22
Regents of the University of California at Irvine	200,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/05/22
Mission Hospital Regional Medical Center, Inc. dba Providence Mission Hospital	500,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/13/22
Wellness & Prevention Foundation, Inc.	100,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/05/22
Saddleback Memorial Medical Center, Inc.	500,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/21/22
Crime Survivors, Inc.	50,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/05/22
Families Forward, Inc.	80,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/06/22
Saddleback Valley Unified School District	100,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/20/22
Newport-Mesa Unified School District	100,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/19/22
CHCM, Inc., College Hospital Costa Mesa	500,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/15/22, 01/03/23
Capistrano Unified School District	100,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/15/22
Hoag Memorial Hospital Presbyterian, Inc.	500,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/20/22
J.F. Shea Therapeutic Riding Center, Inc.	75,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/20/22
Emerald Bay Service District	50,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/22/22
The Reserve Connection, Inc.	50,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/27/22
Friendship Shelter, Inc.	25,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/27/22
South Orange County Community College District, dba Irvine Valley College	50,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	12/27/22
Laguna College of Art and Design, Inc.	50,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	01/13/23
OC Community Resources: Office of Aging	100,000	Supervisor Lisa Bartlett	09/27/22 Item S44D	6/28/24, 7/12/24, 7/3/25
OC Community Resources: Public Libraries	74,498	Supervisor Lisa Bartlett	09/27/22 Item S44D	5/31/23, 6/30/23, 7/17/23
OC Community Resources: OC Animal Care, Pet Adoption Event	4,310	Supervisor Lisa Bartlett	09/27/22 Item S44D	7/18/23
Fresh Beginnings Ministries	28,925	Supervisor Katrina Foley	11/05/24 Item S20E	11/15/24
Saddleback Medical Center Foundation	8,449	Supervisor Katrina Foley	05/06/25 Item S41D	06/24/25



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<b>Subtotal \$10 Million District Discretionary Allocation (One-time)</b>	<b>10,000,000</b>			
<b>\$3 Million District Discretionary Allocation</b>				
Recipient's Name of Approved District Priorities/Projects (One-time) Cont.	Amount (\$)			
Dana Point Women's Club, Inc.	35,000	Supervisor Katrina Foley	6/27/23 Item #76	9/28/23
Council on Aging – Southern California, Inc.	20,000	Supervisor Katrina Foley	6/27/23 Item #76	11/6/23
Ocean Institute, Inc.	20,000	Supervisor Katrina Foley	6/27/23 Item #76	11/21/23
OC Sheriff's Department: E-Bikes & Motorcycle	45,869	Supervisor Katrina Foley	6/27/23 Item #76	6/14/24
Otra-Mas, Inc.	10,000	Supervisor Katrina Foley	6/27/23 Item #76	1/5/24
South Coast Repertory, Inc.	60,000	Supervisor Katrina Foley	6/27/23 Item #76	4/23/24
Cree Responsabilizate Educate Esfuerzate Realiza (CREER)	5,000	Supervisor Katrina Foley	6/27/23 Item #76	6/21/24
Fish for Life, Inc.	15,000	Supervisor Katrina Foley	6/27/23 Item #76	1/9/24
Aliso Viejo Chamber of Commerce	30,000	Supervisor Katrina Foley	6/27/23 Item #76	9/26/24
Dana Point Chamber of Commerce	30,000	Supervisor Katrina Foley	6/27/23 Item #76	3/8/24
Orange County Iranian American Chamber of Commerce	40,000	Supervisor Katrina Foley	6/27/23 Item #76	4/12/24
Laguna Beach Chamber of Commerce and Civic Association	30,000	Supervisor Katrina Foley	6/27/23 Item #76	5/16/24
Laguna Hills Chamber of Commerce	30,000	Supervisor Katrina Foley	6/27/23 Item #76	3/8/24
Laguna Niguel Chamber of Commerce	30,000	Supervisor Katrina Foley	6/27/23 Item #76	3/5/24
San Clemente Chamber of Commerce	30,000	Supervisor Katrina Foley	6/27/23 Item #76	3/8/24
San Juan Capistrano Chamber of Commerce	30,000	Supervisor Katrina Foley	6/27/23 Item #76	3/5/24
Laguna Art Museum	10,000	Supervisor Katrina Foley	6/27/23 Item #76	3/5/24
Friends of the Sea Lions, Inc. dba Pacific Marine Mammal Center	12,600	Supervisor Katrina Foley	6/27/23 Item #76	3/12/24
Endless Summer Events, Inc.	15,000	Supervisor Katrina Foley	6/27/23 Item #76	4/25/24
Unidos South OC, Inc.	30,000	Supervisor Katrina Foley	6/27/23 Item #76	4/25/24
Crystal Cove Conservancy	300,000	Supervisor Katrina Foley	6/27/23 Item #76	5/21/24
Serving People In Need, Inc.	25,000	Supervisor Katrina Foley	6/27/23 Item #76	4/30/24
Newport-Mesa Schools Foundation	25,000	Supervisor Katrina Foley	6/27/23 Item #76	6/21/24
OC Waste & Recycling: Marine Safety/Clean Water Events	15,000	Supervisor Katrina Foley	6/27/23 Item #76	To be determined
The Gay and Lesbian Community Services Center Of Orange County	10,000	Supervisor Katrina Foley	6/27/23 Item #76	5/28/24
CHOC Foundation	20,000	Supervisor Katrina Foley	6/27/23 Item #76	6/21/24
Laguna Art Museum	20,000	Supervisor Katrina Foley	6/27/23 Item #76	8/9/24
Friends of Oasis	30,000	Supervisor Katrina Foley	6/27/23 Item #76	7/18/24
Goin Native Therapeutic Gardens, Inc.	15,500	Supervisor Katrina Foley	6/27/23 Item #76	9/10/24
Orange County Museum of Art	100,000	Supervisor Katrina Foley	6/27/23 Item #76	8/29/24
Newport Beach Independent International Film Festival	60,000	Supervisor Katrina Foley	12/3/24 Item S37H	1/16/25
Saddleback Medical Center Foundation	16,551	Supervisor Katrina Foley	5/6/25 Item S41D	6/24/25



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PierPride Foundation	10,000	Supervisor Katrina Foley	6/24/25 Item S78C	5/8/25
Laguna Art Museum	50,000	Supervisor Katrina Foley	6/24/25 Item S78A	9/29/25
Casa Romantica Cultural Center	25,000	Supervisor Katrina Foley	6/24/25 Item S78G	7/17/25
Ladera Rancho Chamber of Commerce	25,000	Supervisor Katrina Foley	6/24/25 Item S78B	9/25/25
South Coast Repertory	25,000	Supervisor Katrina Foley	9/9/25 Item 13	11/25/25
Assistance League of Capistrano Valley, Inc.	7,500	Supervisor Katrina Foley	9/9/25 Item 12	11/4/25
Save Our Youth	25,000	Supervisor Katrina Foley	9/9/25 Item 9	9/9/25
Laguna Canyon Foundation	3,000	Supervisor Katrina Foley	9/9/25 Item 11	11/4/25
Laguna Radio, Inc.	100,000	Supervisor Katrina Foley	9/9/25 Item 6	11/4/25
Pacific Symphony	10,000	Supervisor Katrina Foley	9/9/25 Item 7	11/20/25
Entangled Whale Response of Orange County	10,000	Supervisor Katrina Foley	9/23/25 Item 14	11/12/25
Friendship Shelter, Inc.	15,000	Supervisor Katrina Foley	9/9/25 Item 10	11/4/25
Friends of the Sea Lions, Inc. dba Pacific Marine Mammal Center	25,000	Supervisor Katrina Foley	9/9/25 Item 5	11/4/25
American Legion Auxiliary South Orange County Unit 281	2,500	Supervisor Katrina Foley	9/9/25 Item 14	11/12/25
Serving People In Need – Orange County	25,000	Supervisor Katrina Foley	10/14/25 Item S25A	11/14/25
Sherman Library and Gardens	30,000	Supervisor Katrina Foley	10/14/25 Item S25B	12/5/25
Dana Point Sister Cities International	25,000	Supervisor Katrina Foley	10/14/25 Item S25C	11/25/25
Orange County United Way	25,000	Supervisor Katrina Foley	11/4/25 Item S9F	12/16/25
Laguna Dance Festival	25,000	Supervisor Katrina Foley	11/4/25 Item S9G	12/16/25
Fresh Beginnings Ministries	47,000	Supervisor Katrina Foley	11/18/25 Item S27C	12/2/25
Unidos South OC	20,000	Supervisor Katrina Foley	11/18/25 Item S27B	12/5/25
Cree Responsabilizate Educate Esfuerzate Realiza (CREER)	10,000	Supervisor Katrina Foley	12/2/2025 Item S41B	12/16/25
Girls Incorporated of Orange County	5,071	Supervisor Katrina Foley	12/2/2025 Item S41C	12/31/25
Coastal Corridor Alliance	20,000	Supervisor Katrina Foley	12/2/2025 Item S41D	12/30/25
Shoes That Fit	36,750	Supervisor Katrina Foley	1/13/26 Item S31D	2/11/26
Women's Journey Foundation	5,000	Supervisor Katrina Foley	1/13/26 Item S31A	2/11/26
Orange County Fire Authority	100,000	Supervisor Katrina Foley	1/13/26 Item S31B	3/11/26
Moulton Family Foundation	14,000	Supervisor Katrina Foley	1/13/26 Item S31C	3/12/26
UC Irvine, UCI Climate Collaboration	25,000	Supervisor Katrina Foley	1/13/26 Item S31F	To be determined
Parkinson's Exercise Program for You	10,000	Supervisor Katrina Foley	2/24/26 Item S31D	To be determined
San Clemente Village	5,000	Supervisor Katrina Foley	2/24/26 Item S31E	To be determined
Families Forward	5,000	Supervisor Katrina Foley	2/24/26 Item S31F	3/27/26
Capistrano Unified School District	5,400	Supervisor Katrina Foley	2/24/26 Item S31G	To be determined
South Orange County Community Theatre	103,633	Supervisor Katrina Foley	2/24/26 Item S31H	To be determined
Orangewood Foundation	25,000	Supervisor Katrina Foley	2/24/26 Item S31I	To be determined
Wellness & Prevention Foundation	40,503	Supervisor Katrina Foley	2/24/26 Item S31J	To be determined



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Second Harvest Food Bank of Orange County	200,000	Supervisor Katrina Foley	2/24/26 Item S31K	To be determined
Dana Point 5th Marine Regiment Support Group	15,500	Supervisor Katrina Foley	2/24/26 Item S31L	To be determined
Council on Aging - Southern California	20,000	Supervisor Katrina Foley	2/24/26 Item S31M	To be determined
NCAACP Empowerment Programs	100,000	Supervisor Katrina Foley	2/24/26 Item S31Q	To be determined
Newport Beach Public Library Foundation	25,000	Supervisor Katrina Foley	2/24/26 Item S31R	To be determined
<b>Subtotal \$3 Million District Discretionary Allocation (One-time)</b>	<b>2,466,377</b>			
<b>Total Fifth Supervisorial District Allocation (One-time)</b>	<b>12,466,377</b>			