

County of Orange
Equipment Detail by Budget Control
FY 2025-26

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			Final Budget	
Seq	Equipment Description	Object	Units	Amount
002 Assessor				
FY26-001	NETWORK SWITCHES, SERVERS & EQUIPMENT	4040	5	100,000
Total for Assessor			5	100,000
003 Auditor-Controller				
FY26-002	NETWORK EQUIPMENT	4040	1	25,000
FY26-003	WIRELESS SYSTEM	4040	1	112,000
Total for Auditor-Controller			2	137,000
014 CAPS Program				
FT26-004	NETWORK EQUIPMENT	4040	1	20,000
Total for CAPS Program			1	20,000
015 Property Tax System Centralized O&M Support				
FY26-005	NETWORK EQUIPMENT	4040	1	10,000
Total for Property Tax System Centralized O&M Support			1	10,000
024 OC Animal Care				
FY26-006	SURGICAL AUTOCLAVE MACHINE	4000	1	10,000
FY26-007	WASHER & DRYER	4000	1	10,000
Total for OC Animal Care			2	20,000
026 District Attorney - Public Administrator				
FY26-008	BACKUP SERVERS	4040	1	125,000
FY26-009	DRONE & ACCESSORIES	4000	1	13,000
FY26-010	MULTIPLE NETWORK SECURITY/FIREWALLS	4040	1	200,000
FY26-011	MULTIPLE SERVERS/NETWORK INFRASTRUCTURE: NETWORK STORAGE UPGRADES/RACK EXPANSION/HOST SERVERS	4040	1	1,000,000
FY26-012	MULTIPLE SWITCHES - DATA NETWORK INFRASTRUCTURE	4040	1	240,298
FY26-013	POWER BACKUP (APC) - SERVERS	4040	1	50,000
FY26-014	VEHICLE	4000	1	60,000
FY26-015	VEHICLE - PURCHASE OF LEASE	4000	1	40,000
FY26-016	VEHICLES	4000	3	183,000
Total for District Attorney - Public Administrator			11	1,911,298
031 Registrar of Voters				
FY26-017	VOTING EQUIPMENT	4040	3	30,000
Total for Registrar of Voters			3	30,000
034 OC Watersheds				
FY26-018	AUTOMATIC SAMPLERS AND ASSOCIATED PARTS	4000	1	10,000
FY26-019	ROUTER/SWITCH UPGRADE	4040	1	124,645
Total for OC Watersheds			2	134,645
042 Health Care Agency				
FY26-020	DRUG DISPENSING MACHINE	4000	1	70,460
FY26-021	INTERPRETATION SYSTEMS	4000	1	47,144
FY26-022	WELL EXTRACTION INSTRUMENT (REBUDGET SEQ #FY25-031)	4000	1	105,000
FY26-023	AUTOMATED LIBRARY PREP INSTRUMENT (REBUDGET SEQ #FY25-035)	4000	1	200,000
FY26-024	AUTOMATED POLYMERASE CHAIN REACTION INSTRUMENT (REBUDGET SEQ #FY25-036)	4000	1	75,000
FY26-025	AUTOMATED TESTING, IDENTIFICATION AND ANALYSIS EQUIPMENT	4000	1	100,000
FY26-026	AUTOMATED WHOLE GENOME SEQUENCING INSTRUMENT (REBUDGET SEQ #FY25-038)	4000	1	400,000
FY26-027	BENCHTOP CENTRIFUGE	4000	1	15,000
FY26-028	CERTIFIED UNIFIED PROGRAM AGENCY VEHICLES	4000	5	175,000
FY26-029	MULTIMODALITY IMAGING PLATFORM	4000	1	12,322
FY26-030	DRUG DISPENSING MACHINE	4000	1	70,460
FY26-031	EMERGENCY RESPONSE VEHICLE (REBUDGET SEQ # FY25-042)	4000	1	100,000
FY26-032	FREEZER	4000	5	50,000
FY26-033	HANDHELD CHEMICAL IDENTIFICATION EQUIPMENT	4000	1	60,000

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FY26-034	HIGH THROUGHPUT WHOLE GENOME SEQUENCING INSTRUMENT (REBUDGET SEQ #FY25-045)	4000	1	280,000
FY26-035	MEDICATION AUTOMATED DISPENSING UNITS	4000	6	416,340
FY26-036	PUBLIC HEALTH EMERGENCY PREPARDNESS EQUIPMENT	4000	3	45,000
FY26-037	PUBLIC HEALTH EMERGENCY PREPARDNESS LAB EQUIPMENT	4000	4	40,000
FY26-038	RESPIRATOR FIT TESTER (REBUDGET SEQ #FY25-051)	4000	1	24,000
FY26-039	SCIENTIFIC FREEZER OR INCUBATOR	4000	2	25,000
FY26-040	VEHICLE - VAN	4000	2	139,000
Total for Health Care Agency			41	2,449,726
057 Probation				
FY26-041	LIVESCAN MACHINE	4000	1	45,000
Total for Probation			1	45,000
058 Public Defender				
FY26-042	AQUOS BOARDA WITH STANDS	4040	2	28,000
FY26-043	BADGE PRINTER	4040	1	11,000
FY26-044	HPE HARD DRIVES	4040	32	800,000
FY26-045	HPE RACKMOUNT SERVERS	4040	2	60,000
FY26-046	HPE RACKMOUNT SERVERS	4040	9	423,000
FY26-047	HPE SHELVES WITH 16 HARD DRIVES	4040	2	46,000
FY26-048	NETWORK EQUIPMENT (FIREWALL)	4040	4	140,000
FY26-049	NETWORK EQUIPMENT (RUBRIK APPLIANCE)	4040	1	155,000
FY26-050	NETWORK EQUIPMENT (STACK SWITCHES)	4040	21	231,000
FY26-051	PURE STORAGE NAS	4040	1	210,000
Total for Public Defender			75	2,104,000
060 Sheriff-Coroner				
FY26-052	1403 - MOTORCYCLE (REBUDGET SEQ #MB25-012)	4000	2	80,000
FY26-053	1404 - CLASS M7 - MOTORCYCLE	4000	1	40,000
FY26-054	1405 - CLASS M7 - MOTORCYCLE	4000	2	80,000
FY26-055	1405 - CLASS M7 - MOTORCYCLE (REBUDGET SEQ #MB25-010)	4000	1	40,000
FY26-056	1408 - MOTORCYCLE (REBUDGET SEQ #MB25-011)	4000	1	40,000
FY26-057	1409 - MOTORCYCLE (REBUDGET SEQ #MB25-013)	4000	2	80,000
FY26-058	1411 - CATALYTIC MACHINE	4000	1	30,000
FY26-059	1412 - CATALYTIC MACHINE	4000	1	30,000
FY26-060	1412 - DUAL-SPORT MOTORCYCLE (REBUDGET SEQ #FY25-085)	4000	1	40,000
FY26-061	1417 - HARBOR PATROL BOAT EQUIPMENT & REPLACEMENTS	4000	1	600,000
FY26-062	1417 - HARBOR PATROL GENERATOR	4000	1	300,000
FY26-063	1444 - CLASS G - UTILITY VEHICLE (REBUDGET SEQ #FY25-090)	4000	1	68,000
FY26-064	5451 - CRIME LITE LASER KIT	4000	1	38,270
FY26-065	5451 - FCB QA RECONFIGURE - FUME HOOD (REBUDGET SEQ #FY25-104)	4000	1	10,000
FY26-066	5451 - GAS CHROMATOGRAPH MASS SPECTROMETER WITH FLAME IONIZATION DETECTOR	4000	1	150,000
FY26-067	5451 - TEMPERATURE MONITORING SYSTEM	4000	1	100,000
FY26-068	5451 - UPS BATTERY BACK UP/SURGE PROTECTION (REBUDGET SEQ #FY25-107)	4040	4	40,000
FY26-069	9414 - AUTOMATED LICENSE PLATE READER (REBUDGET SEQ #FY25-135)	4000	1	1,000,000
FY26-070	9414 - PUBLIC SAFETY COMMUNITY CAMERAS (REBUDGET SEQ #FY25-136)	4000	1	1,100,000
Total for Sheriff-Coroner			25	3,866,270
063 Social Services Agency				
FY26-071	AUDIO VISUAL EQUIPMENT	4040	1	40,000
FY26-072	NETWORK SERVERS	4040	2	360,000
Total for Social Services Agency			3	400,000
080 OC Public Works				
FY26-073	ELECTRIC VEHICLE CHARGING STATION TEST EQUIPMENT	4000	1	119,965
Total for OC Public Works			1	119,965

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115 OC Road				
FY26-074	STRAPPING TOOL	4000	1	15,000
FY26-075	BARRIER LIFT ATTACHMENT	4000	1	20,000
FY26-076	JACKHAMMER	4000	1	20,000
FY26-077	STUMP/ ROOT GRINDER	4000	1	24,000
FY26-078	TOTAL STATION INSTRUMENT	4000	1	70,000
FY26-079	LIDAR SCANNER	4000	1	30,000
FY26-080	MESSAGE/ARROW BOARDS	4000	1	50,000
Total for OC Road			7	229,000
116 Narcotic Forfeiture & Seizure				
FY26-081	VEHICLE	4000	1	50,000
Total for Narcotic Forfeiture & Seizure			1	50,000
120 OC Public Libraries				
FY26-082	BRANCH ROUTERS	4040	1	225,000
Total for OC Public Libraries			1	225,000
122 Motor Vehicle Theft Task Force				
FY26-083	VEHICLES	4000	2	100,000
Total for Motor Vehicle Theft Task Force			2	100,000
126 Regional Narcotics Suppression Program - Other				
FY26-084	SURVEILLANCE EQUIPMENT	4000	1	100,000
FY26-085	VEHICLE	4000	1	70,000
FY26-086	VEHICLE	4000	2	170,000
Total for Regional Narcotics Suppression Program - Other			4	340,000
12D Clerk-Recorder Special Revenue Fund				
FY26-087	IT EQUIPMENT & NETWORK STORAGE AND HARDWARE	4040	1	1,250,000
Total for Clerk-Recorder Special Revenue Fund			1	1,250,000
12H Proposition 64 - Consumer Protection				
FY26-088	VEHICLE	4000	1	62,000
Total for Proposition 64 - Consumer Protection			1	62,000
132 Sheriff Narcotics Program - Department of Justice				
FY26-089	IT SURVEILLANCE EQUIPMENT	4040	1	50,000
FY26-090	IT SURVEILLANCE EQUIPMENT	4040	1	100,000
FY26-091	REPLACEMENT SERVERS	4040	1	20,000
FY26-092	SURVEILLANCE EQUIPMENT	4000	1	100,000
FY26-093	SURVEILLANCE EQUIPMENT	4000	1	150,000
FY26-094	TOUGHBOOKS	4040	1	50,000
Total for Sheriff Narcotics Program - Department of Justice			6	470,000
133 Sheriff Narcotics Program - Other				
FY26-095	MT- H VEHICLES	4000	2	180,000
FY26-096	CLASS H VEHICLES	4000	5	210,000
FY26-097	CLASS H VEHICLES	4000	5	335,000
FY26-098	IT SURVEILLANCE EQUIPMENT	4040	1	100,000
FY26-099	MT- H VEHICLE	4000	1	85,000
FY26-100	SURVEILLANCE EQUIPMENT.	4000	1	100,000
Total for Sheriff Narcotics Program - Other			15	1,010,000
137 Parking Facilities				
FY26-101	PARKING EQUIPMENT	4000	1	26,000
FY26-102	REVENUE CONTROL HARDWARE (REBUDGET SEQ #FY25-177)	4040	1	15,000
Total for Parking Facilities			2	41,000

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13R Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)				
FY26-103	FOOD SERVICES EQUIPMENT - FOOD CART	4000	1	200,000
FY26-104	MOBILE DATA COMPUTER REPLACEMENT (MDC) EQUIPMENT	4000	1	100,000
FY26-105	MOBILE DATA COMPUTER REPLACEMENT (MDC) IT EQUIPMENT	4040	1	300,000
FY26-106	OCATS REPLACEMENT	4040	1	100,000
Total for Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)			4	700,000
140 Air Quality Improvement				
FY26-107	140 CLASS MT-EV1 ELECTRIC VEHICLE (REBUDGET SEQ #FY25-182)	4000	2	160,000
Total for Air Quality Improvement			2	160,000
141 Sheriff's Substations Fee Program				
FY26-108	CATALYTIC MACHINE	4000	1	30,000
Total for Sheriff's Substations Fee Program			1	30,000
143 Jail Commissary				
FY26-109	COMMISSARY SOFTWARE REPLACEMENT	4040	1	300,000
Total for Jail Commissary			1	300,000
14E Cal-ID System Costs				
FY26-110	AFIS UPGRADE/REPLACEMENT, FACE RECOGNITIONS AND LIVESCAPS	4000	1	12,286,000
Total for Cal-ID System Costs			1	12,286,000
15F Orange County Housing Authority (OCHA)				
FY26-111	HEAVY DUTY SCANNERS	4040	2	35,000
FY26-112	KIOSK TO CHECK IN CLIENTS	4040	1	5,000
Total for Orange County Housing Authority (OCHA)			3	40,000
15L 800 Mhz Cccs				
FY26-113	INTERFERENCE DIRECTION FINDING EQUIPMENT (REBUDGET SEQ #FY25-201)	4000	11	385,000
FY26-114	PORTABLE RADIOS (REBUDGET SEQ #FY25-203)	4000	15	150,000
FY26-115	SERVICE MONITOR REPLACEMENT (REBUDGET SEQ #FY25-204)	4000	5	375,000
Total for 800 Mhz Cccs			31	910,000
280 Airport - Operating				
FY26-116	AUDIO VIDEO SERVER	4040	1	10,000
FY26-117	BLOWER	4000	1	20,000
FY26-118	CLASS MT-EV ELECTRIC TRUCK (3338)	4000	1	85,000
FY26-119	CLASS MT-EV ELECTRIC TRUCK (3622)	4000	1	85,000
FY26-120	CLASS MT-EV SPORT UTILITY VEHICLE (3460)	4000	1	75,000
FY26-121	CLASS MT-H AOA VEHICLE (2523)	4000	1	93,000
FY26-122	CLASS MT-H AOA VEHICLE (2562)	4000	1	93,000
FY26-123	CLASS MT-H K9 VEHICLE (2504)	4000	1	93,000
FY26-124	CLASS MT-M6 AIRCRAFT RESCUE AND FIRE FIGHTING COMMAND VEHICLE (2012)	4000	1	550,000
FY26-125	EXPLOSIVE DETECTION SCREENING EQUIPMENT	4000	1	45,020
FY26-126	FRICTION TESTER (6095)	4000	1	150,000
FY26-127	FUEL TENDER	4000	1	30,000
FY26-128	LIGHT PLANTS (8065, 8066)	4000	2	40,000
FY26-129	NETWORK EQUIPMENT	4040	3	300,000
FY26-130	NETWORK SERVER REPLACEMENT	4040	12	600,000
FY26-131	NETWORK SWITCH REPLACEMENT	4040	10	400,000
FY26-132	PUMP DIESEL GENERATOR (8907)	4000	1	60,000
FY26-133	RUNWAY CLOSURE MARKERS (9018, 9012)	4000	2	85,000
FY26-134	TRUCK VAULT COMMAND SYSTEM	4000	1	5,500
Total for Airport - Operating			43	2,819,520

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289 OCIT Countywide Services				
FY26-135	BADGE ACCESS CARD PRINTER	4040	1	17,500
FY26-136	NETWORK EQUIPMENT FOR DEPARTMENTS	4040	1	1,500,000
FY26-137	NETWORK HARDWARE	4040	1	987,000
FY26-138	NETWORK HARDWARE	4040	1	987,000
FY26-139	VIDEO SURVEILLANCE HARDWARE	4040	1	10,000
Total for OCIT Countywide Services			5	3,501,500
296 OC Fleet Services				
FY26-140	004 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW1) (REBUDGET SEQ #FY25-231)	4000	1	65,000
FY26-141	012 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (NEW2)	4000	1	61,000
FY26-142	015F CLASS MT-E COMPACT SEDAN (1139)	4000	1	60,000
FY26-143	015F CLASS MT-E COMPACT SEDAN (1197)	4000	1	60,000
FY26-144	024 CLASS MT-EV2 ELECTRIC VEHICLE (3991)	4000	1	85,000
FY26-145	024 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3487)	4000	1	59,000
FY26-146	026 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2109)	4000	1	60,000
FY26-147	026 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2306)	4000	1	70,000
FY26-148	030 CLASS MT-H 4X4 FULL SIZE PICKUP TRUCK (2192)	4000	1	67,000
FY26-149	034 CLASS MT-EV2 ELECTRIC VEHICLE (2205)	4000	1	85,000
FY26-150	034 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3465)	4000	1	83,000
FY26-151	057 CLASS MT-EV2 ELECTRIC VEHICLE (2278)	4000	1	115,000
FY26-152	057 CLASS MT-EV2 ELECTRIC VEHICLE (2395)	4000	1	115,000
FY26-153	057 CLASS MT-EV2 ELECTRIC VEHICLE (4033)	4000	1	85,000
FY26-154	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1167)	4000	1	67,000
FY26-155	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1392)	4000	1	67,000
FY26-156	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1602)	4000	1	67,000
FY26-157	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1620)	4000	1	67,000
FY26-158	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1658)	4000	1	67,000
FY26-159	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1969)	4000	1	67,000
FY26-160	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1971)	4000	1	67,000
FY26-161	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2406)	4000	1	67,000
FY26-162	060 CLASS MT-A BLACK & WHITE PATROL CAR (1920)	4000	1	100,000
FY26-163	060 CLASS MT-A BLACK & WHITE PATROL CAR (2554)	4000	1	100,000
FY26-164	060 CLASS MT-A BLACK & WHITE PATROL CAR (2576)	4000	1	100,000
FY26-165	060 CLASS MT-A BLACK & WHITE PATROL CAR (2602)	4000	1	100,000
FY26-166	060 CLASS MT-A BLACK & WHITE PATROL CAR (2608)	4000	1	100,000
FY26-167	060 CLASS MT-A BLACK & WHITE PATROL CAR (2611)	4000	1	100,000
FY26-168	060 CLASS MT-A BLACK & WHITE PATROL CAR (2613)	4000	1	100,000
FY26-169	060 CLASS MT-A BLACK & WHITE PATROL CAR (2620)	4000	1	100,000
FY26-170	060 CLASS MT-A BLACK & WHITE PATROL CAR (2623)	4000	1	100,000
FY26-171	060 CLASS MT-A BLACK & WHITE PATROL CAR (2624)	4000	1	100,000
FY26-172	060 CLASS MT-A BLACK & WHITE PATROL CAR (2627)	4000	1	100,000
FY26-173	060 CLASS MT-A BLACK & WHITE PATROL CAR (2630)	4000	1	100,000
FY26-174	060 CLASS MT-A BLACK & WHITE PATROL CAR (2633)	4000	1	100,000
FY26-175	060 CLASS MT-A BLACK & WHITE PATROL CAR (2634)	4000	1	100,000
FY26-176	060 CLASS MT-A BLACK & WHITE PATROL CAR (2636)	4000	1	100,000
FY26-177	060 CLASS MT-A BLACK & WHITE PATROL CAR (2638)	4000	1	100,000
FY26-178	060 CLASS MT-A BLACK & WHITE PATROL CAR (2640)	4000	1	100,000
FY26-179	060 CLASS MT-A BLACK & WHITE PATROL CAR (2646)	4000	1	100,000
FY26-180	060 CLASS MT-A BLACK & WHITE PATROL CAR (2653)	4000	1	100,000
FY26-181	060 CLASS MT-A BLACK & WHITE PATROL CAR (2655)	4000	1	100,000
FY26-182	060 CLASS MT-A BLACK & WHITE PATROL CAR (2658)	4000	1	100,000
FY26-183	060 CLASS MT-A BLACK & WHITE PATROL CAR (2661)	4000	1	100,000
FY26-184	060 CLASS MT-A BLACK & WHITE PATROL CAR (2672)	4000	1	100,000
FY26-185	060 CLASS MT-A BLACK & WHITE PATROL CAR (2676)	4000	1	100,000
FY26-186	060 CLASS MT-A BLACK & WHITE PATROL CAR (2708)	4000	1	100,000
FY26-187	060 CLASS MT-A BLACK & WHITE PATROL CAR (2720)	4000	1	100,000
FY26-188	060 CLASS MT-A BLACK & WHITE PATROL CAR (2722)	4000	1	100,000

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FY26-189	060 CLASS MT-A BLACK & WHITE PATROL CAR (2723)	4000	1	100,000
FY26-190	060 CLASS MT-A BLACK & WHITE PATROL CAR (2726)	4000	1	100,000
FY26-191	060 CLASS MT-A BLACK & WHITE PATROL CAR (2754)	4000	1	100,000
FY26-192	060 CLASS MT-A BLACK & WHITE PATROL CAR (2762)	4000	1	100,000
FY26-193	060 CLASS MT-A BLACK & WHITE PATROL CAR (2769)	4000	1	100,000
FY26-194	060 CLASS MT-A BLACK & WHITE PATROL CAR (2770)	4000	1	100,000
FY26-195	060 CLASS MT-A BLACK & WHITE PATROL CAR (2775)	4000	1	100,000
FY26-196	060 CLASS MT-A BLACK & WHITE PATROL CAR (2782)	4000	1	100,000
FY26-197	060 CLASS MT-A BLACK & WHITE PATROL CAR (2861)	4000	1	100,000
FY26-198	060 CLASS MT-A BLACK & WHITE PATROL CAR (NEW AUG2)	4000	1	93,000
FY26-199	060 CLASS MT-C 7-8 PASSENGER VAN (2090)	4000	1	50,000
FY26-200	060 CLASS MT-CC 15 PASSENGER VAN (2034)	4000	1	160,000
FY26-201	060 CLASS MT-CC 15 PASSENGER VAN (2229)	4000	1	160,000
FY26-202	060 CLASS MT-EV2 ELECTRIC VEHICLE (4001)	4000	1	85,000
FY26-203	060 CLASS MT-EV2 ELECTRIC VEHICLE (4009)	4000	1	85,000
FY26-204	060 CLASS MT-EV2 ELECTRIC VEHICLE (4011)	4000	1	85,000
FY26-205	060 CLASS MT-EV2 ELECTRIC VEHICLE (4013)	4000	1	85,000
FY26-206	060 CLASS MT-EV2 ELECTRIC VEHICLE (4057)	4000	1	85,000
FY26-207	060 CLASS MT-EV2 ELECTRIC VEHICLE (4058)	4000	1	85,000
FY26-208	060 CLASS MT-EV2 ELECTRIC VEHICLE (4059)	4000	1	85,000
FY26-209	060 CLASS MT-EV2 ELECTRIC VEHICLE (4060)	4000	1	85,000
FY26-210	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1205)	4000	1	63,000
FY26-211	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1762)	4000	1	63,000
FY26-212	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3023)	4000	1	63,000
FY26-213	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3124)	4000	1	63,000
FY26-214	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1308)	4000	1	42,000
FY26-215	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1410)	4000	1	42,000
FY26-216	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1415)	4000	1	42,000
FY26-217	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1417)	4000	1	42,000
FY26-218	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1422)	4000	1	42,000
FY26-219	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1429)	4000	1	42,000
FY26-220	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1437)	4000	1	42,000
FY26-221	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1449)	4000	1	42,000
FY26-222	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1452)	4000	1	42,000
FY26-223	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1453)	4000	1	42,000
FY26-224	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1455)	4000	1	42,000
FY26-225	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1457)	4000	1	42,000
FY26-226	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1459)	4000	1	42,000
FY26-227	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1467)	4000	1	42,000
FY26-228	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1468)	4000	1	42,000
FY26-229	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1469)	4000	1	42,000
FY26-230	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1470)	4000	1	42,000
FY26-231	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1476)	4000	1	42,000
FY26-232	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1478)	4000	1	42,000
FY26-233	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1509)	4000	1	42,000
FY26-234	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1522)	4000	1	42,000
FY26-235	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1542)	4000	1	42,000
FY26-236	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1543)	4000	1	42,000
FY26-237	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1573)	4000	1	42,000
FY26-238	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1584)	4000	1	42,000
FY26-239	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1594)	4000	1	42,000
FY26-240	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1605)	4000	1	42,000
FY26-241	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1607)	4000	1	42,000
FY26-242	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1611)	4000	1	42,000
FY26-243	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1683)	4000	1	42,000
FY26-244	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1690)	4000	1	42,000
FY26-245	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1702)	4000	1	67,000
FY26-246	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1709)	4000	1	67,000

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Seq	Equipment Description	Object	Final Budget	
			Units	Amount
FY26-247	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1739)	4000	1	42,000
FY26-248	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1770)	4000	1	42,000
FY26-249	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1802)	4000	1	42,000
FY26-250	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1820)	4000	1	42,000
FY26-251	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1845)	4000	1	42,000
FY26-252	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1860)	4000	1	42,000
FY26-253	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1861)	4000	1	42,000
FY26-254	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1864)	4000	1	42,000
FY26-255	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1871)	4000	1	42,000
FY26-256	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1876)	4000	1	42,000
FY26-257	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1973)	4000	1	67,000
FY26-258	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2391)	4000	1	67,000
FY26-259	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2428)	4000	1	67,000
FY26-260	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2489)	4000	1	67,000
FY26-261	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3085)	4000	1	67,000
FY26-262	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3089)	4000	1	67,000
FY26-263	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3479)	4000	1	67,000
FY26-264	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3558)	4000	1	150,000
FY26-265	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3722)	4000	1	150,000
FY26-266	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2724)	4000	1	88,000
FY26-267	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2761)	4000	1	88,000
FY26-268	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3624)	4000	1	88,000
FY26-269	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3640)	4000	1	88,000
FY26-270	060 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5038)	4000	1	200,000
FY26-271	060 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5133)	4000	1	200,000
FY26-272	060 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5295)	4000	1	215,000
FY26-273	060 CLASS MT-M2 THREE AXLE SERVICE TRUCK (5286)	4000	1	265,000
FY26-274	060 CLASS MT-M6 SPECIALIZED TRUCK (5001)	4000	1	200,000
FY26-275	060 CLASS MT-M6 SPECIALIZED TRUCK (5002) (REBUDGET SEQ #FY25-409)	4000	1	225,000
FY26-276	060 CLASS MT-M6 SPECIALIZED TRUCK (5034)	4000	1	250,000
FY26-277	080 CLASS MT-EV2 ELECTRIC VEHICLE (NEW)	4000	1	85,000
FY26-278	115 CLASS MT-EV1 ELECTRIC VEHICLE (1681)	4000	1	64,000
FY26-279	115 CLASS MT-EV1 ELECTRIC VEHICLE (2249)	4000	1	64,000
FY26-280	115 CLASS MT-EV2 ELECTRIC VEHICLE (3049)	4000	1	85,000
FY26-281	115 CLASS MT-EV2 ELECTRIC VEHICLE (3057)	4000	1	85,000
FY26-282	115 CLASS MT-EV2 ELECTRIC VEHICLE (3074)	4000	1	85,000
FY26-283	115 CLASS MT-EV2 ELECTRIC VEHICLE (3225)	4000	1	85,000
FY26-284	115 CLASS MT-EV2 ELECTRIC VEHICLE (3230)	4000	1	85,000
FY26-285	115 CLASS MT-EV2 ELECTRIC VEHICLE (3606)	4000	1	85,000
FY26-286	115 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3084)	4000	1	83,000
FY26-287	115 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3350)	4000	1	83,000
FY26-288	115 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3380)	4000	1	83,000
FY26-289	115 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3669)	4000	1	63,000
FY26-290	115 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW3)	4000	1	70,000
FY26-291	115 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5210) - Increase from \$195,000 in FY 25-26 MBAR	4000	1	260,000
FY26-292	115 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5331)	4000	1	132,000
FY26-293	120 CLASS MT-G VAN - CARGO OR UTILITY (NEW4)	4000	1	195,000
FY26-294	296 CLASS MT-EV1 ELECTRIC VEHICLE (1116)	4000	1	64,000
FY26-295	296 CLASS MT-EV1 ELECTRIC VEHICLE (1120)	4000	1	64,000
FY26-296	296 CLASS MT-EV2 ELECTRIC VEHICLE (3270)	4000	1	85,000
FY26-297	400 CLASS MT-EV1 ELECTRIC VEHICLE (2097)	4000	1	64,000
FY26-298	400 CLASS MT-EV2 ELECTRIC VEHICLE (2134)	4000	1	85,000
FY26-299	400 CLASS MT-EV2 ELECTRIC VEHICLE (2138)	4000	1	85,000
FY26-300	400 CLASS MT-EV2 ELECTRIC VEHICLE (3048)	4000	1	85,000
FY26-301	400 CLASS MT-EV2 ELECTRIC VEHICLE (3086)	4000	1	85,000
FY26-302	400 CLASS MT-EV2 ELECTRIC VEHICLE (3153)	4000	1	85,000
FY26-303	400 CLASS MT-EV2 ELECTRIC VEHICLE (3164)	4000	1	85,000
FY26-304	400 CLASS MT-EV2 ELECTRIC VEHICLE (3181)	4000	1	85,000

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			Units	Amount
FY26-305	400 CLASS MT-EV2 ELECTRIC VEHICLE (3262)	4000	1	85,000
FY26-306	400 CLASS MT-EV2 ELECTRIC VEHICLE (3275)	4000	1	85,000
FY26-307	400 CLASS MT-EV2 ELECTRIC VEHICLE (3282)	4000	1	85,000
FY26-308	400 CLASS MT-EV2 ELECTRIC VEHICLE (3391) MT-M6 SPECIALIZED TRUCK (3379) - Increase from \$85,000 in FY 25-26 MBAR	4000	1	135,000
FY26-309	400 CLASS MT-EV2 ELECTRIC VEHICLE (5119)	4000	1	600,000
FY26-310	400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2196)	4000	1	67,000
FY26-311	400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3218)	4000	1	67,000
FY26-312	400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW5)	4000	1	83,000
FY26-313	400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW6)	4000	1	67,000
FY26-314	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3258) - Increase from \$59,000 in FY 25-26 MBAR	4000	1	144,000
FY26-315	400 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3364)	4000	1	59,000
FY26-316	400 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5050)	4000	1	132,000
FY26-317	400 CLASS MT-M2 THREE AXLE SERVICE TRUCK (NEW7)	4000	1	350,000
FY26-318	405 CLASS MT-EV2 ELECTRIC VEHICLE (3458)	4000	1	107,000
FY26-319	405 CLASS MT-EV2 ELECTRIC VEHICLE (3777)	4000	1	107,000
FY26-320	405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3331)	4000	1	94,000
FY26-321	405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3387)	4000	1	94,000
FY26-322	405 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3771)	4000	1	67,000
FY26-323	405 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3311)	4000	1	51,000
FY26-324	405 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3841)	4000	1	76,000
FY26-325	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (1183)	4000	1	67,000
FY26-326	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3019)	4000	1	67,000
FY26-327	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3134)	4000	1	67,000
FY26-328	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3136)	4000	1	78,000
FY26-329	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3166)	4000	1	67,000
FY26-330	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3190)	4000	1	67,000
FY26-331	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3205)	4000	1	67,000
FY26-332	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3213)	4000	1	67,000
FY26-333	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3227)	4000	1	67,000
FY26-334	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3281)	4000	1	78,000
FY26-335	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3407)	4000	1	67,000
FY26-336	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3410)	4000	1	67,000
FY26-337	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3502)	4000	1	67,000
FY26-338	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3716)	4000	1	67,000
FY26-339	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3811)	4000	1	67,000
FY26-340	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3888)	4000	1	67,000
FY26-341	405 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (DDD3274)	4000	1	78,000
FY26-342	BAND SAW	4000	1	20,000
FY26-343	HVAC SYSTEM	4000	1	12,500
FY26-344	SHOP PRESSURE WASHER (REBUDGET SEQ #FY25-492)	4000	1	13,000
Total for OC Fleet Services			205	17,469,500
299 OC Waste & Recycling Enterprise				
FY26-345	CONDENSATE HOLDING TANK	4000	1	50,000
FY26-346	GRADE CONTROL SYSTEM UPGRADE	4040	1	500,000
FY26-347	GRADE CONTROL SYSTEM UPGRADE	4040	1	750,000
FY26-348	GRADE CONTROL SYSTEM UPGRADE	4040	1	1,000,000
FY26-349	MOBILE WIND FENCES (REBUDGET SEQ #FY25-505)	4000	8	100,000
FY26-350	MT-CC: 15 PASSENGER VANS (REBUDGET SEQ #FY24-535)	4000	1	100,000
FY26-351	MT-EV ELECTRIC VEHICLES	4000	2	170,000
FY26-352	MT-EV ELECTRIC VEHICLES	4000	3	150,000
FY26-353	MT-F 4X4 FULL SIZE PICKUP TRUCKS	4000	1	80,000
FY26-354	MT-F 4X4 FULL SIZE PICKUP TRUCKS	4000	1	80,000
FY26-355	MT-FF FULL SIZE PICK UP TRUCKS WITH STAKEBED	4000	1	125,000
FY26-356	MT-FF FULL SIZE PICK UP TRUCKS WITH STAKEBED	4000	2	240,000
FY26-357	MT-FF FULL SIZE PICK UP TRUCKS WITH STAKEBED	4000	2	170,000
FY26-358	MT-G FULL SIZE AND MINI CARGO VANS (REBUDGET SEQ #SB24-011)	4000	1	65,000
FY26-359	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	2	65,000

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Seq	Equipment Description	Object	Final Budget	
			Units	Amount
FY26-360	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	1	95,000
FY26-361	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES	4000	1	95,000
FY26-362	MT-M5 GENERATOR UNIT - PORTABLE DC FAST CHARGER	4000	1	40,000
FY26-363	MT-M5 GENERATOR UNIT - PORTABLE DC FAST CHARGER	4000	1	40,000
FY26-364	MT-M5 GENERATOR UNIT - PORTABLE DC FAST CHARGER	4000	1	40,000
FY26-365	MT-M5 GENERATOR UNIT - PORTABLE POWER UNIT	4000	1	300,000
FY26-366	MT-M5 GENERATOR UNIT - PORTABLE POWER UNIT	4000	1	300,000
FY26-367	MT-M5 GENERATOR UNIT - PORTABLE POWER UNIT	4000	1	300,000
FY26-368	MT-M6 SPECIALIZED TRUCK - 2K GALLON WATER TRUCK	4000	1	200,000
FY26-369	MT-M7 SPECIALIZED EQUIPMENT - 6" WATER PUMP	4000	1	70,000
FY26-370	MT-M7 SPECIALIZED EQUIPMENT - AGGREGATE SCREENER	4000	1	350,000
FY26-371	MT-M7 SPECIALIZED EQUIPMENT - AIR COMPRESSOR	4000	1	40,000
FY26-372	MT-M7 SPECIALIZED EQUIPMENT - AIR COMPRESSOR	4000	1	40,000
FY26-373	MT-M7 SPECIALIZED EQUIPMENT - AIR COMPRESSOR	4000	1	40,000
FY26-374	MT-M7 SPECIALIZED EQUIPMENT - AXW-110 PORTABLE AXLE SCALE	4000	1	65,000
FY26-375	MT-M7 SPECIALIZED EQUIPMENT - AXW-110 PORTABLE AXLE SCALE	4000	1	65,000
FY26-376	MT-M7 SPECIALIZED EQUIPMENT - BACK GRADING BOX	4000	1	300,000
FY26-377	MT-M7 SPECIALIZED EQUIPMENT - BACK GRADING BOX	4000	1	300,000
FY26-378	MT-M7 SPECIALIZED EQUIPMENT- BACK GRADING BOX	4000	1	300,000
FY26-379	MT-M7 SPECIALIZED EQUIPMENT - BROOM ATTACHMENT	4000	1	45,000
FY26-380	MT-M7 SPECIALIZED EQUIPMENT - LIGHT TOWER	4000	2	70,000
FY26-381	MT-M7 SPECIALIZED EQUIPMENT - LIGHT TOWER	4000	3	105,000
FY26-382	MT-M7 SPECIALIZED EQUIPMENT - LIGHT TOWER-DIESEL	4000	1	35,000
FY26-383	MT-M7 SPECIALIZED EQUIPMENT - PORTABLE COMPOST BAGGING MACHINE	4000	1	120,000
FY26-384	MT-M7 SPECIALIZED EQUIPMENT - PORTABLE MISTING SYSTEM	4000	1	150,000
FY26-385	MT-M7 SPECIALIZED EQUIPMENT - PRESSURE WASHER	4000	1	60,000
FY26-386	MT-M7 SPECIALIZED EQUIPMENT - PRESSURE WASHER	4000	1	60,000
FY26-387	MT-M7 SPECIALIZED EQUIPMENT - PRESSURE WASHER	4000	1	60,000
FY26-388	MT-M7 SPECIALIZED EQUIPMENT - TARP MACHINE	4000	1	120,000
FY26-389	MT-M7 SPECIALIZED EQUIPMENT - TARP MACHINE	4000	1	120,000
FY26-390	MT-M7 SPECIALIZED EQUIPMENT - TARP MACHINE	4000	1	120,000
FY26-391	MT-M7 SPECIALIZED EQUIPMENT - TARP MACHING	4000	1	120,000
FY26-392	MT-M7 SPECIALIZED EQUIPMENT - TOW BEHIND MAGNETIC SWEEPER	4000	1	25,000
FY26-393	MT-M7 SPECIALIZED EQUIPMENT - WATER PUMP	4000	1	70,000
FY26-394	MT-M7 SPECIALIZED EQUIPMENT - WINDROW TURNER	4000	1	800,000
FY26-395	MT-M7 SPECIALIZED EQUIPMENT - WINDROW TURNER	4000	1	800,000
FY26-396	MT-M7 SPECIALIZED EQUIPMENT - WINDROW TURNER	4000	1	800,000
FY26-397	MT-M8 HEAVY EQUIPMENT - 275 TRACK LOADER	4000	1	170,000
FY26-398	MT-M8 HEAVY EQUIPMENT - 275 TRACK LOADER	4000	1	170,000
FY26-399	MT-M8 HEAVY EQUIPMENT - 275 TRACK LOADER	4000	1	170,000
FY26-400	MT-M8 HEAVY EQUIPMENT - 275 TRACK LOADER	4000	1	170,000
FY26-401	MT-M8 HEAVY EQUIPMENT - 836K COMPACTOR	4000	1	1,600,000
FY26-402	MT-M8 HEAVY EQUIPMENT - 966M WHEEL LOADER	4000	1	570,000
FY26-403	MT-M8 HEAVY EQUIPMENT - D3 DOZER	4000	1	390,000
FY26-404	MT-M8 HEAVY EQUIPMENT - TELEHANDLER	4000	1	260,000
FY26-405	MT-M8 HEAVY EQUIPMENT - TELEHANDLER	4000	1	260,000
FY26-406	MT-M8 HEAVY EQUIPMENT - TELEHANDLER	4000	1	260,000
FY26-407	PORTABLE GAS ANALYZER	4000	2	50,000
FY26-408	PORTABLE GAS ANALYZER	4000	2	60,000
FY26-409	RADIATION MONITORS (REBUDGET SEQ #FY25-551)	4000	5	50,000
FY26-410	GPS SURVEY EQUIPMENT	4000	1	35,000
Total for OC Waste & Recycling Enterprise			88	14,520,000
400	OC Flood			
FY26-411	AIR TOW TRAILER	4000	1	30,000
FY26-412	HARDWARE CONTROLLERS	4040	1	45,000
FY26-413	COMMAND EQUIPMENT CONTROLLER	4000	1	40,000
FY26-414	CD PUMP UNIT	4000	1	65,000
FY26-415	CORE NETWORK	4040	1	130,000

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Seq	Equipment Description	Object	Final Budget	
			Units	Amount
FY26-416	ELECTRIC GENERATOR/ BATTERY CHARGER	4000	1	10,000
FY26-417	ENTERPRISE DRONE	4000	1	60,000
FY26-418	GPS RECEIVER	4000	1	36,000
FY26-419	LIDAR SCANNER	4000	1	30,000
FY26-420	WELDER	4000	1	20,000
FY26-421	ENTERPRISE DRONE	4000	1	20,000
FY26-422	REMOTE-CONTROLLED VEGETATION MOWER	4000	1	75,000
FY26-423	SMALL UNMANNED AERIAL VEHICLE AIRFRAMES	4040	1	20,000
FY26-424	SPRAY DRONES	4000	1	40,000
FY26-425	TRADES SUBSTATE INJET PRINTER	4000	1	75,000
FY26-426	WATER TRAILER	4000	1	75,000
Total for OC Flood			16	771,000
405 OC Parks CSA26				
FY26-427	20 FT. CARGO CONTAINER	4000	1	10,000
FY26-428	ATV - ALL TERRAIN VEHICLE	4000	1	32,000
FY26-429	CARGO CONTAINER	4000	1	10,000
FY26-430	CIRCUIT	4040	1	35,000
FY26-431	COLD LASER MEDICAL EQUIPMENT	4000	1	35,000
FY26-432	DIESEL UTV - UTILITY VEHICLE	4000	1	35,000
FY26-433	DIESEL UTV - UTILITY VEHICLE	4000	1	35,000
FY26-434	DIESEL UTV - UTILITY VEHICLE	4000	1	35,000
FY26-435	ELECTRIC BRUSH MOWER	4000	1	10,000
FY26-436	ELECTRIC BRUSH MOWER	4000	1	10,000
FY26-437	FLAIL ATTACHMENT	4000	1	25,000
FY26-438	FORKLIFT	4000	1	127,000
FY26-439	GRAFFITI BLASTER	4000	1	40,000
FY26-440	RIDING MOWER	4000	1	20,000
FY26-441	RIDING MOWER	4000	1	42,000
FY26-442	ROUTER REPLACEMENT	4040	21	315,000
FY26-443	SCISSOR LIFT	4000	1	35,000
FY26-444	STORAGE CONTAINER	4000	1	25,000
FY26-445	TRACTOR	4000	1	78,000
FY26-446	UTILITY TRANSPORT TRAILER	4000	1	15,000
FY26-447	UTV - UTILITY VEHICLE	4000	1	30,000
FY26-448	WALK BEHIND FLAIRMOWER	4000	1	12,000
FY26-449	WATER TRAILER	4000	1	17,500
Total for OC Parks CSA26			43	1,028,500

County of Orange
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FY 2025-26 Mid-Year Budget Adjustment

		Mid-Year Budget Adjustment		
Seq	Equipment Description	Object	Units	Amount
018-Office of Care Coordination				
MB26-001	MID-SIZE SPORT UTILITY VEHICLE	4000	10	550,000
	Total for Office of Care Coordination		10	550,000
024-OC Animal Care				
MB26-002	HORSE TRANSPORTATION TRAILER	4000	1	20,000
MB26-003	WATER TRAILER	4000	1	20,000
	Total for OC Animal Care		2	40,000
042-Health Care Agency				
MB26-004	TWO-WAY COMMUNICATION EQUIPMENT	4000	4	217,612
	Total for Health Care Agency		4	217,612
057-Probation				
MB26-005	TATTOO REMOVAL MACHINE	4000	1	250,000
	Total for Probation		1	250,000
060-Sheriff-Coroner				
MB26-006	ALL-TERRAIN VEHICLES (ATV) FOR UNIT 1403 - SAN CLEMENTE	4000	2	26,000
MB26-007	GENETIC ANALYZER	4000	1	200,000
MB26-008	TRAILER FOR UNIT 1403 - SAN CLEMENTE	4000	1	12,500
MB26-009	WELLNESS EQUIPMENT	4000	1	442,387
	Total for Sheriff-Coroner		5	680,887