

District	First	Second	Third	Fourth	Fifth	Total	BOS ASR
District Priorities/Projects	Amount (\$)						
A LATE OF THE STATE OF	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000	4/27/21 ASR 21-000255
Approved Allocation per District	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000	6/27/23 ASR 23-000536
Total Approved Allocation per District	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000	
District Priorities/Projects	Amount (\$)	BOS ASR					
Meal Gap Program.	2,000,000					2,000,000	4/26/22 ASR 22-000253
Economic Support for Santa Ana Small Businesses		4 200 000				1 200 000	4/26/22 ASR 22-000253
Impacted by Streetcar Construction and COVID-19.		1,200,000				1,200,000	Cont'd to 5/10/22 Item 54
City of Fullerton Grant for HOPE Center.				500,000		500,000	5/24/22 ASR S96B
Programs that support childcare centers, childcare programs, non-profit organizations that support veterans and aid residents experiencing or at risk of homelessness in Fifth District and provide grant monies to local governments and/or nonprofits to support development of programs to provide behavioral healthcare, prevent and respond to violence in response to Laguna Woods Church shooting and support community as they rebuild and recover from Coastal Fire.					1,970,000	1,970,000	5/24/22 ASR S96E 9/27/22 ASR S44D Reallocation
Programs that support housing assistance funds to aid residents experiencing or at risk of homelessness, workforce development programs, education and childcare grants for non-profits and schools, meal gap program for seniors, persons with disabilities and other individuals experiencing food insecurity as result of COVID, economic support to arts-related small businesses and non-profit organizations and support local programs that educate and address alarming rise of hate-related incidents in Orange County and around the Country.		3,621,628				3,621,628	6/7/22 ASR S28C
Abound Food Care, Inc - Purchase blast freezers and related equipment.	100,000					100,000	6/28/22 ASR 22-000571



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District Priorities/Projects	Amount (\$)						
Programs that support non-profit organizations aiding							
veterans and residents experiencing or at risk of							
homelessness in Fourth District; provide grant monies							
to local governments, including school districts, and/or				7 000 150		7,000,150	(/00/00 It F0
non-profits for development of programs providing				7,099,150		7,099,130	6/28/22 Item 58
healthcare, workforce development, education,							
childcare grants, infrastructure projects, public safety							
equipment, and meal gap programs.							
Grant funding to Orange County Cemetery District to							
pay for burial spaces for police officers and firefighters			1,000,000			1,000,000	6/28/22 ASR S58D
in public cemetery.							
Victims' Relief Fund that supports victims and their							
families who were impacted by July 11, 2022, shooting		50,000		100,000		150,000	7/19/22 ASR S29C
at 7-Eleven markets.							
Funding for the Office of Population Health and Equity							
for purpose of providing smaller, grassroots							
organizations, whose annual operating budgets are	_					_	7/26/22 ASR S22D
under \$500,000, opportunity to build their							,,20,221010220
infrastructure and capacity and become more							
sustainable in Equity in OC Initiative.							



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District Priorities/Projects	Amount (\$)						
Funding for gas relief grants and programs, gun violence prevention, public safety, family health service, coastal preservation/environmental stewardship, animal care, housing assistance funds that aid residents experiencing or at risk of homelessness, workforce development programs, education and childcare grants for nonprofits and schools, meal gap programming for seniors, persons with disabilities and other individuals experiencing food insecurity, economic support to artsrelated small businesses and non-profit organizations, small business and non-profit incentive grants and support local programs that educate and address alarming rise of hate-related incidents in Orange County and around Country.		4,639,197				4,639,197	8/23/22 ASR S37G
Laguna College of Art and Design (LCAD) for rebranding proposals of John Wayne Airport Logo.					50,000	50,000	9/13/22 ASR S32D
Funding for programs that support non-profit organizations that support veterans and aid residents experiencing or at risk of homelessness; provide monies to local governments, including school districts, and/or non-profits to support mental and physical healthcare initiatives, infrastructure projects, workforce and economic development, education, public safety, meal gap and arts-related programs.	6,159,859					6,159,859	9/13/22 ASR S32F



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District Priorities/Projects	Amount (\$)						
Funding for hospitals and healthcare programs, K-12 school districts, higher education institutions, programs and institutions addressing food insecurity and homelessness, non-profits addressing domestic violence, non-profits supporting marine mammal rescue/rehabilitation. County dept program and projects, non profit org's and programs supporting veterans, entities, programs and events supporting public safety and emergency services and unfunded Fifth District projects.	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	7,942,626		9/27/22 ASR S44D
Funding to Orange County Parks towards its recurring expense of stocking of fish at Irvine Lake. Irvine Lake is a countywide amenity that serves and benefits families and individuals throughout Orange County.			200,000			200,000	10/4/22 ASR S17B
250K Funding to purchase \$10 gift cards to fast food establishments throughout Orange County to be given out to individuals who follow up and attend their medical appointments scheduled with our Outreach and engagement team. \$50K to purchase pet supplies for homeless individuals who have pets.			300,000			300,000	10/4/22 ASR S17C
Funds to Best Buddies Orange County for Pre- Employment Transition services vocational training program and transportation needs for participants to get to and from interviews and jobs.			15,000			15,000	10/18/22 ASR S42I
Approve use of additional categories to Second District's allocation of American Rescue Plan Act discretionary funding previously approved on 6/7/22, Item S28C and 8/23/22, Item S37G for County department programs, equipment and projects, local governments, including parks and library infrastructure, projects and programs.		-				-	11/29/22 ASR S51E



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District Priorities/Projects	Amount (\$)						
Approve use and reallocation of \$1,000,000 from							
7/26/22, Item S22D from First District's discretionary							
The American Rescue Plan Act funding for United Way							
of Orange County to provide smaller, grass roots	1,000,000					1 000 000	11/29/22 ASR S51F
organizations with operating budgets of less than	1,000,000					1,000,000	11/2//22 ASK 5511
\$500,000 the opportunity to build their infrastructure							
and capacity and become more sustainable in equity in							
OC Initiative.							
Funds to go towards \$20,000 grants per school district			60,000			60,000	12/20/22 ASR S33D
within All Five Districts to purchase Narcan supplies.						00,000	12/20/22 1101(0001)
Funds to go towards City of Orange's Plaza Park to add		25,000	200,000			225,000	3/28/23 ASR S43B
safety measures around historic area.							0/20/20 11010 0102
Funds to go towards OCFA for Public Health & Safety.			20,000			20,000	4/11/2023 ASR S27E
Support an ongoing effort to identify murderer(s) of							
Victoria Barrios through non-profit Justice for Victoria							
Barrios, K-12 school and school district capital							
improvement projects and programs, institutions		192,423				192 423	5/09/23 ASR S38E
addressing food insecurity and homelessness, senior		172,423				172,423	5/07/25 A5R 550E
center programs and equipment, support Dolores							
Huerta Foundation and fellowship program to support							
formerly incarcerated individuals.							
Funds to Sabil USA for purchase of food for			25,000			25,000	6/06/2023 ASR S50E
organization's food pantry.			25,000			20,000	0/00/2020 / 10R 000E



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District Priorities/Projects	Amount (\$)						
The use of district discretionary funds is for priorities/programs providing healthcare, housing assistance, workforce development, education, childcare, infrastructure projects and equipment, and meal gap programs; grant monies to local governments including school districts, and/or non-profits; programs aiding veterans and residents experiencing or at risk of homelessness; and economic support, including arts-related small businesses and non-profit organizations that support local programs around the County.	3,000,000	-	-	-	1,098,969	4,098,969	6/27/23 ASR 23-000536
Funds for 2-year pilot program to help City of Fullerton Police Department hire two licensed Clinical Social Workers.				1,000,000		1,000,000	7/18/2023 ASR S29G
Funds for Orange County Sheriff Department to continue fighting against fentanyl in our community.			1,700,000			1,700,000	8/08/2023 ASR S29C
Funds to Children's Education Foundation of Orange County.			15,000			15,000	8/08/2023 ASR S29J
Reallocation use of \$100,000 from 5/9/23 item S38E from Second District's discretionary ARPA funding allocation towards local youth leadership programs, camps and educational programs, County department programs and projects and unfunded Second District projects.		100,000				100,000	8/22/2023 S33M
Funds to Orange County Fire Authority (OCFA) to purchase wire cutters for OCFA firefighters.			85,000			85,000	9/12/2023 Item 15
Funds to Heroes Hall Veterans Foundation.			10,000			10,000	9/12/2023 ASR S31E
Funds to Crime Survivors, Inc.			25,000			25,000	9/26/2023 ASR S41G
Funds to Korean American Chamber of Commerce of Orange County.			50,000			50,000	10/17/2023 ASR S28G



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District Priorities/Projects	Amount (\$)						
Funds to be used for purchase and transportation of							
wattles, sandbags and other resources to our canyon			20,000			20,000	12/05/2023 ASR S16E
communities.							
Funds to Working Wardrobes for Rebuilding Careers			500,000			500,000	1/09/2024 ASR S32A
program.			300,000			ŕ	
Homeless Prevention and Stabilization Pilot Program.		1,500,000				1,500,000	1/09/2024 Item 31
Funds to City of Seal Beach for San Gabriel River Trash	E2E 000					F2F 000	
Mitigation Initiative.	525,000					525,000	02/27/2024 ASR S46D
Funds for Orange County Commission on the Status of				100,000		100,000	
Women and Girls.				100,000		100,000	03/12/2024 ASR S24D
Funds for the Healthy Aging Center Acacia, Garden	64,657					64.657	04/23/2024 ASR S33A
Grove.	04,007					04,037	04/23/2024 ASK 333A
Funds to Community Action Partnership of Orange			500,000			E00 000	06/04/2024 ASR S45B
County for OC Diaper Bank.			300,000			300,000	00/04/2024 ASK 343D
Funds to HomeAid Family CareCenter.			500,000			500,000	06/04/2024 ASR S45C
Funds to Friendly Center for Emergency Rental				500,000		E00 000	06/04/2024 ASR S45E
Assistance Pilot Program.				300,000		300,000	00/04/2024 ASK 343E
Funds to Operation Warm Wishes for Community			15,000			15,000	06/25/2024 Item 69
Comfort Food Initiative.			15,000			13,000	00/23/2024 Itelli 09
Funds to Crime Survivors, Inc. to support victims of			10,000			10,000	08/13/2024 Item S28D
crime.			10,000			10,000	06/13/2024 Itelli 326D
Funds for Orange County Sheriff Department to							
support continuation of the Armed Prohibited Persons				150,000		150,000	09/10/2024 Item S22C
System Compliance program.							
Funds to Latino Health Access for non-partisan voter		25,000				25 000	09/24/2024 Item S37A
outreach and education programs.		25,000				25,000	09/24/2024 HeIII 55/ A
Funds to City of Orange for crossing guard program.			47,248			47,248	09/24/2024 Item S37C
Funds to City of Orange for crossing guard program.		74,451				74,451	09/24/2024 Item S37G



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District Priorities/Projects	Amount (\$)						
Funds for Orange County Sheriff Department for							
installation and maintenance of public safety			360,600			360,600	10/08/2024 Item S14G
community cameras.							
Funds to Islamic Circle of North America Relief USA				100,000		100,000	10/22/2024 Item S24D
for support of mental health programs.							
Funds to Children's Education Foundation of Orange			30,000			30,000	10/22/2024 Item S24E
County for the Gift of History program.			,			,	. ,
Funds to United Across Borders Foundation to support							
their efforts in providing food to underserved		7,500				7,500	11/05/2024 Item S20D
communities.							
Funds to Fresh Beginnings Ministries for Thanksgiving					20.025	20.025	44/05/0004 1/ 0005
turkeys and holiday family food boxes.					28,925	28,925	11/05/2024 Item S20E
Allocation of \$25,000 for OC Free Gun Lock Program				25,000		25,000	12/03/2024 Item 35
administered by the Fourth District.				23,000		20,000	12/00/2021 Item 00
Funds to Families Forward to support upgrading							
existing warehouse into a palletized storage facility			115,000			115,000	12/03/2024 Item 34
with new equipment and a food pantry shopping area.			2,222			,,,,,,	, ,
Funds to Cal State Fullerton to support Project Rebound							
for Transformative Housing Expansion for Women				500,000		500,000	12/03/2024 Item S37E
initiative.							
Funds to South Orange County Economic Coalition to					15,000	15 000	12/03/2024 Item S37G
support the Fabulous Fifth District Economic Report.					10,000	10,000	12/00/2021 Rein 507 G
Funds to Newport Beach Film Festival to support					60,000	60,000	12/03/2024 Item S37H
programming for District 5 Title 1 students.					00,000	00,000	12/03/2024 Itelli 33/11
Funds to Families Forward to support the Weather	<u></u>	200,000				200,000	01/14/2025 Item 37
Activated Rooms for Families (WARM) program.		200,000				200,000	01/1 1 /2020 Rem 0/
Funds to the City of Fullerton for Independence Park				100,000		100,000	02/11/2025 Item S31B
revitalization project.				,,,,,,,		,	, , : : : -



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District Priorities/Projects	Amount (\$)						
Funds to Orange County's United Way for Youth							02/11/2025 Item S31C
Career Connections Summer Career and Life Prep						-	04/22/2025 Item S46D
academy.							04/22/2023 Rem 340D
Funds to the City of Fullerton for Motel Voucher Winter				25,000		25,000	02/11/2025 Item S31D
Program.				23,000		20,000	02/11/2020 Rein 0010
Funds to Orange Unified School District to support			10,000			10 000	03/25/2025 Item S29A
Every 15 Minutes program.			10,000			10,000	00/20/2020 Rein 02/11
Funds to Arts & Learning Conservatory to support the			5,000			5,000	04/22/2025 Item S46F
Arts Education Program.			3,000			0,000	01/22/2020 Item 0101
Funds to Charitable Ventures to support nonprofits		500,000				500,000	05/20/2025 Item S87L
serving immigrant families and children.		300,000				200,000	
Funds to CSU Fullerton Auxiliary Services Corp to				350,000		350,000	05/20/2025 Item S87D
support Community Health Ambassador Program.				330,000		000,000	06/24/2025 Item S78E
Funds to Saddleback Medical Center to invest in							
technology and provide screenings and educational					25,000	25,000	05/06/2025 Item S41D
offerings in the Fifth District to prevent, detect, and					23,000	23,000	03/00/2023 Rent 341D
treat skin cancer.							
Funds to Laguna Art Museum for "Art + Nature"					50,000	50,000	06/24/2025 Item S78A
program.					30,000	30,000	00/24/2023 Rent 3/0/1
Funds to Pier Pride Foundation for San Clemente Pier					10,000	10.000	06/24/2025 Item S78C
maintenance and restoration.					10,000	10,000	00/24/2023 Rent 5/0C
Funds to Casa Romantica Cultural Center and Gardens					25,000	25,000	06/24/2025 Item S78G
for "Free Family Sundays" program.					23,000	20,000	00/24/2023 Rein 3/00
Funds to Anaheim YMCA for "We Give Thanks"		3,500				3 500	08/12/2025 Item S56G
program.		3,300				3,300	00/12/2023 Item 550G
Funds to Anaheim YMCA for "We Give Thanks"			3,500			3 500	08/12/2025 Item 22
program.			3,300			3,300	00/12/2023 Item 22
Funds to Anaheim YMCA for "We Give Thanks"				3,500		3 500	08/12/2025 Item S56A
program.				3,300		3,300	00/12/2023 HeIII 330A
Funds to Operation Warm Wishes for "Hot Meals and			3,000			3 000	08/12/2025 Item 23
Essential Support Services" program.			3,000			3,000	00/12/2020 Item 20



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District Priorities/Projects	Amount (\$)	Amount (\$)					
Funds to Shoes That Fit for 150 pairs of new shoes to			4,500			4 500	08/12/2025 Item 24
Lake Forest students.			4,500			4,300	00/12/2023 Rem 24
Funds to Tustin Chamber of Commerce for "Tustin			5,000			5,000	08/12/2025 Item 25
Chamber Revitalization" program.			3,000			3,000	00/12/2023 Item 25
Funds to Latino Center for Prevention and Action in							
Health dba Latino Health Access for emergency rental		50,000				50,000	08/26/2025 Item S35F
assistance program administered by Downtown Santa		30,000				30,000	00/20/2023 Item 3031
Ana Family Resource Center							
Funds to Friends of the Sea Lions, Inc. dba Pacific							
Marine Mammal Center for "Thermal Drone					25,000	25,000	09/09/2025 Item 5
Monitoring" program.							
Funds to Laguna Radio, Inc. to help the renovate the					100,000	100 000	09/09/2025 Item 6
radio station space.					100,000	100,000	07/07/2023 Item 0
Funds to Pacific Symphony to fund 7,500 student					10,000	10.000	09/09/2025 Item 7
attendance at a Class Act Prelude Assembly.					10,000	10,000	07/07/2023 Item 7
Funds to Save Our Youth for "Support of Dance, Art					25,000	25,000	09/09/2025 Item 9
and Music Afterschool" program.					25,000	23,000	07/07/2023 Item 7
Funds to Friendship Shelter, Inc. for homeless services					15,000	15,000	09/09/2025 Item 10
and housing support program.					13,000	13,000	07/07/2023 Item 10
Funds to Laguna Canyon Foundation for trail							
stewardship, conservation, and elementary school					3,000	3,000	09/09/2025 Item 11
education programs.							
Funds to Assistance League of Capistrano Valley, Inc.							
for "Achievement Via Individual Determination"					<i>7,</i> 500	7,500	09/09/2025 Item 12
program.							
Funds to South Coast Repertory for "Theatre for Young					25,000	25,000	09/09/2025 Item 13
Audiences & Families" program.					23,000	23,000	09/09/2023 Rein 13
Funds to American Legion Auxiliary South Orange							
County Unit 281 for sponsoring up to 10 delegates for					2,500	2,500	09/09/2025 Item 14
Girl State from District 5 high schools.							



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District Priorities/Projects	Amount (\$)						
Funds to the City of Garden Grove Police Department							
and other event-related costs for the Orange County				100,000		100,000	09/09/2025 Item S27B
Gun Buy Back Program.							
Funds to OC Parks for Irvine Lake fishing derby.			50,000			50,000	09/23/2025 Item 13
Funds to Entangled Whale Response of Orange County							
to purchase equipment in support of responders and					10,000	10,000	09/23/2025 Item 14
public education.							
Anaheim Union High School District Foundation				100,000		100,000	09/23/2025 Item S34C
Funds to the City of Garden Grove Police Department							
and other event-related costs for the Orange County		25,000				25,000	09/23/2025 Item S34F
Gun Buy Back Program.							
Funds to Serving People In Need – Orange County to					25.000		10/14/05 Itama COE A
support homelessness in the community.					25,000		10/14/25 Item S25A
Funds to Sherman Library and Gardens to support							
Corona Del Mar Mural Program and "Grow the					30,000		10/14/25 Item S25B
Gardens" Capital Campaign.							
Funds to Dana Point Sister Cities International to					25.000		10/14/05 Itama COEC
support the creation of a lecture series.					25,000		10/14/25 Item S25C
						-	
	•					-	
						-	
Total Approved per District	12,849,516	12,213,699	5,883,848	10,752,650	11,578,520	53,198,233	
Remaining to be Allocated per District	150,484	786,301	7,116,152	2,247,350	1,421,480	11,801,767	