

County of Orange
Equipment Detail by Budget Control
FY 2024-25

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Seq	Equipment Description	Object	Final Budget	
			Units	Amount
002 Assessor				
FY25-001	NETWORK SWITCHES, SERVERS & EQUIPMENT	4040	6	180,000
Total for Assessor			6	180,000
003 Auditor-Controller				
FY25-002	SERVER	4040	2	25,000
Total for Auditor-Controller			2	25,000
014 CAPS Program				
FY25-003	SERVER	4040	4	55,000
Total for CAPS Program			4	55,000
015 Property Tax System Centralized O&M Support				
FY25-004	SERVER	4040	1	10,000
Total for Property Tax System Centralized O&M Support			1	10,000
024 OC Animal Care				
FY25-005	ANESTHESIA MACHINE	4000	1	5,000
FY25-006	KENNEL DISINFECTING MACHINE	4000	1	10,000
FY25-007	VEHICLE LAPTOP - DELL 7424	4040	4	32,000
FY25-008	WASHER/DRYER UNIT	4000	1	5,000
Total for OC Animal Care			7	52,000
026 District Attorney - Public Administrator				
FY25-009	VEHICLE FOR DHI INSURANCE PROGRAM	4000	1	41,000
FY25-010	VEHICLES FOR WC INSURANCE PROGRAM	4000	5	243,300
FY25-011	BACKUP SERVERS	4040	1	125,000
FY25-012	COMPUTER	4040	1	5,999
FY25-013	CONFERENCE TABLE	4000	1	6,892
FY25-014	COURTROOM DISPLAY	4040	1	6,000
FY25-015	FORENSIC DESKTOP COMPUTER	4040	1	7,500
FY25-016	HIGH DENSITY FILING SYSTEM	4000	1	48,000
FY25-017	HOST SERVERS - NON-CMS APPLICATIONS	4040	1	350,000
FY25-018	NATIA BASIC NETWORKING AND IP CAMERAS	4040	1	5,587
FY25-019	NETWORK SECURITY/FIREWALL	4040	1	250,000
FY25-020	POWER BACKUP (APC) - SERVERS	4040	1	50,000
FY25-021	SIFORCE WORKSTATIONS	4040	7	38,500
FY25-022	STORAGE SERVERS	4040	1	100,000
FY25-023	STORAGE SERVERS - STORAGE SIZE UPGRADES	4040	1	600,000
FY25-024	SURVEILLANCE CAMERA SYSTEM UPBGRADE	4040	1	44,000
FY25-025	SWITCHES - DATA NETWORK INFRASTRUCTURE	4040	10	200,000
FY25-026	VEHICLES	4000	1	40,000
FY25-027	VEHICLES	4000	7	245,881
Total for District Attorney - Public Administrator			44	2,407,659
031 Registrar of Voters				
FY25-028	APX 400 RADIOS	4000	10	57,500
FY25-029	FLAT BED LARGE FORMAT SCANNER WITH APPLICATION	4040	1	105,000
Total for Registrar of Voters			11	162,500
034 OC Watersheds				
FY25-030	AUTOMATIC SAMPLERS AND ASSOCIATED PARTS	4000	2	10,000
Total for OC Watersheds			2	10,000
042 Health Care Agency				
FY25-031	96-WELL EXTRACTION INSTRUMENT	4000	1	150,000
FY25-032	ARM BIKE	4000	2	17,000
FY25-033	AUTOCLAVE (RE-BUDGET FY 23-24 SEQ # FY24-033)	4000	5	500,000
FY25-034	AUTOMATED EXTRACTION AND POLYMERASE CHAIN REACTION (PCR) INSTRUMENT	4000	1	100,000
FY25-035	AUTOMATED LIBRARY PREP INSTRUMENT FOR WHOLE GENOME SEQUENCING	4000	1	200,000
FY25-036	AUTOMATED POLYMERASE CHAIN REACTION INSTRUMENT FOR PATHOGEN PANELS	4000	1	75,000
FY25-037	AUTOMATED TESTING, IDENTIFICATION AND ANALYSIS EQUIPMENT	4000	2	250,000
FY25-038	AUTOMATED WHOLE GENOME SEQUENCING INSTRUMENT	4000	1	300,000
FY25-039	BENCHTOP CENTRIFUGE	4000	8	80,000

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FY25-040	BIOLOGICAL SAFETY CABINET OR FUME HOOD (RE-BUDGET FY 23-24 SEQ # FY24-038)	4000	13	325,000
FY25-041	COMMAND VEHICLE HOMELAND SECURITY (RE-BUDGET FY 23-24 SEQ # FY24-039)	4000	1	61,000
FY25-042	EMERGENCY RESPONSE VEHICLE	4000	1	100,000
FY25-043	FREEZER (RE-BUDGET FY 23-24 SEQ # FY24-045)	4000	2	20,000
FY25-044	GEOGRAPHIC INFORMATION SYSTEMS SERVER (RE-BUDGET FY 23-24 SEQ # FY24-047)	4040	1	279,181
FY25-045	HIGH THROUGHPUT WHOLE GENOME SEQUENCING INSTRUMENT	4000	1	280,000
FY25-046	HI-LOW MAT TABLE	4000	2	18,000
FY25-047	MICROSCOPES (RE-BUDGET FY 23-24 SEQ # FY24-056)	4000	21	210,000
FY25-048	PUBLIC HEALTH EMERGENCY PREPAREDNESS EQUIPMENT	4000	3	75,000
FY25-049	PUBLIC HEALTH EMERGENCY PREPAREDNESS LAB EQUIPMENT	4000	1	12,000
FY25-050	RACK WASHER	4000	1	50,000
FY25-051	RESPIRATOR FITNESS (PORTACOUNTER)	4000	1	24,000
FY25-052	SCIENTIFIC FREEZER OR INCUBATOR	4000	25	300,000
FY25-053	SCIENTIFIC REFRIGERATOR	4000	4	40,000
FY25-054	SCIENTIFIC REFRIGERATOR (RE-BUDGET FY 23-24 SEQ # FY24-065)	4000	12	132,000
FY25-055	VEHICLE (VAN)	4000	1	65,000
FY25-056	WORKSTATION ON WHEELS	4000	15	150,000
FY25-057	VEHICLE (TRUCK)	4000	1	60,000
Total for Health Care Agency			128	3,873,181
057 Probation				
FY25-058	BODY SCANNER	4000	1	260,000
FY25-059	CELLEBRITE DEVICE	4000	1	10,000
FY25-060	ELECTRIC CART	4000	2	45,000
FY25-061	KITCHEN OVEN	4000	1	10,000
FY25-062	LIVESCAN MACHINE	4000	1	50,000
FY25-063	MOTOROLA VEHICLE RADIO	4000	1	20,000
Total for Probation			7	395,000
058 Public Defender				
FY25-064	EXTREME NETWORKS SWITCHES	4040	6	126,000
FY25-065	HARD DRIVES	4040	16	320,000
FY25-066	HPE ALLETRA 9000	4040	1	725,000
FY25-067	HPE BLADE SERVER ENCLOSURE	4040	1	250,000
FY25-068	HPE RACKMOUNT SERVERS	4040	4	188,000
FY25-069	HPE SHELVE	4040	1	23,000
FY25-070	HPE SYNERGY COMPUTE MODULES	4040	4	280,000
FY25-071	HPE SYNERGY COMPUTE MODULES WITH I/O CAR	4040	4	320,000
FY25-072	HP PROFESSIONAL LAPTOP FOR CELLIBRITE	4040	1	10,000
FY25-073	HP PROFESSIONAL WORKSTATION	4040	2	60,000
FY25-074	LEXMARK PRINTERS	4040	4	80,000
FY25-075	PALO ALTO FIREWALLS	4040	2	70,000
FY25-076	RUBRIK APPLIANCE	4040	1	155,000
FY25-077	SHARP AQUOS BOARDS WITH STANDS	4040	4	56,000
Total for Public Defender			51	2,663,000
059 Clerk-Recorder				
FY25-078	NETWORK SERVER	4040	2	100,000
FY25-079	NETWORK STORAGE	4040	1	100,000
FY25-080	NETWORK SWITCHES	4040	2	50,000
FY25-081	FULL SIZE AND MINI CARGO VAN, CLASS MT-G	4000	1	200,000
Total for Clerk-Recorder			6	450,000
060 Sheriff-Coroner				
FY25-082	1401 - BOMB DETECTION ROBOT UPGRADE	4000	1	225,000
FY25-083	1401 - NIGHT VISION GOOGLES	4000	12	144,000
FY25-084	1411 - CLASS M7 - ALL-TERRAIN VEHICLE (ATV)	4000	1	50,000
FY25-085	1412 - DUAL-SPORT MOTORCYCLE	4000	1	37,044
FY25-086	1413 - CLASS M7 - MOTORCYCLE	4000	1	45,000
FY25-087	1413 - RADAR/LIDAR EQUIPMENT	4000	1	6,000
FY25-088	1417 - HARBOR PATROL BOAT REPLACEMENTS - Reduced budget from \$600,000 in FY 24-25 SBUD	4000	2	500,000
FY25-089	1418 - HOIST OVERHAUL FOR SAR HELICOPTER	4000	1	100,000
FY25-090	1444 - CLASS G - UTILITY VEHICLE (RE-BUDGET FY 24-110)	4000	1	68,000
FY25-091	1444 - CLASS M6 - FUEL TRUCK (RE-BUDGET FY 22-23 SEQ # MB23-033)	4000	1	370,000
FY25-092	1446 - ROOK ARMORED VEHICLE - SWAT (RE-BUDGET FY24-111)	4000	1	582,200

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FY25-093	1477 - 800MHZ MOBILE RADIOS (HOT RED) (RE-BUDGET FY24-112)	4000	2	26,000
FY25-094	1477 - 800MHZ MOBILE RADIOS (RE-BUDGET FY24-113)	4000	3	39,000
FY25-095	1477 - BODY WORN CAMERAS (RE-BUDGET FY24-158)	4000	9	57,366
FY25-096	1477 - BODY WORN CAMERAS (RE-BUDGET FY24-159)	4000	9	74,583
FY25-097	1477 - MOBILE DATA COMPUTERS (RE-BUDGET FY24-114)	4040	2	16,000
FY25-098	1477 - MOBILE DATA COMPUTERS (RE-BUDGET FY24-115)	4040	3	24,000
FY25-099	1477 - MOBILE DATA COMPUTERS (RE-BUDGET FY24-160)	4000	9	72,603
FY25-100	1477 - PAC SET RADIOS (RE-BUDGET FY24-161)	4000	9	51,786
FY25-101	5451 - CHEMISTRY INTEGRA ROBOTIC PIPETTING SYSTEM	4000	1	65,000
FY25-102	5451 - CHEMISTRY QA RECONFIGURE - BALANCE	4000	1	9,000
FY25-103	5451 - CHEMISTRY QA RECONFIGURE - FREEZER	4000	1	7,000
FY25-104	5451 - CHEMISTRY QA RECONFIGURE - FUME HOOD	4000	1	10,000
FY25-105	5451 - CHEMISTRY QA RECONFIGURE - REFRIGERATOR	4000	1	10,000
FY25-106	5451 - CHEMISTRY QA RECONFIGURE - SUB FREEZER	4000	1	12,000
FY25-107	5451 - CHEMISTRY UPS BATTERY BACK UP/SURGE PROTECTION	4000	4	40,000
FY25-108	5451 - CRIME LITE ML PRO (RE-BUDGET FY24-117)	4000	2	130,000
FY25-109	5451 - DCS5 DIGITAL CAPTURE STATION (RE-BUDGET FY24-118)	4000	1	119,242
FY25-110	5451 - DNA - CRIME LITE AUTO (RE-BUDGET FY24-119)	4000	2	100,000
FY25-111	5451 - DNA - EXTRACTION CENTRIFUGE	4000	7	56,000
FY25-112	5451 - DNA - RAPIDHIT DNA INSTRUMENT	4000	1	175,000
FY25-113	5451 - DRYERS FOR INTEGRA PIPETTING SYSTEM	4000	3	36,000
FY25-114	5451 - EVIDENCE CONTROL ELECTRONIC EVIDENCE SHELVING SYSTEM	4000	1	100,000
FY25-115	5451 - ID - DFO/NINHYDRIN CHAMBER	4000	1	48,500
FY25-116	5451 - ID - FARO 3D SCANNER AND WORK STATION	4000	2	125,000
FY25-117	5451 - INFORMATION SYSTEM BACKUP SYSTEM (RE-BUDGET FY24-127)	4040	1	60,000
FY25-118	5451 - INFORMATION SYSTEM NETWORK UPGRADE (RE-BUDGET FY24-128)	4040	2	80,000
FY25-119	5451 - LCMSMS REPLACEMENT	4000	1	450,000
FY25-120	5451 - SEIZED DRUGS AND TRACE UNINTERRUPTIBLE POWER SUPPLY	4000	2	24,000
FY25-121	5451 - SEIZED DRUGS GAS CHROMATOGRAPH MASS SPECTROMETRY SYSTEM (GCMS)	4000	1	186,000
FY25-122	7471 - CLASS M7 - FORKLIFT	4000	1	50,000
FY25-123	7477 - COMBINATION OVEN	4000	1	50,300
FY25-124	7477 - COMBINATION OVEN (RE-BUDGET FY24-139)	4000	1	50,300
FY25-125	7477 - DISHWASHER (RE-BUDGET FY24-140)	4000	1	140,000
FY25-126	7477 - HOT TABLE SERVING LINE - 5 WELL COMPARTMENT	4000	1	9,000
FY25-127	7477 - ICE MAKER W/BIN (CUBE) (RE-BUDGET FY24-143)	4000	1	10,000
FY25-128	7477 - KETTLE (40 GALLON) WITH PRISON PACKAGE (RE-BUDGET FY24-144)	4000	1	25,000
FY25-129	7477 - MIXER 60 QUART WITH PRISON PACKAGE (RE-BUDGET FY24-145)	4000	1	38,545
FY25-130	7477 - MIXER 80 QUART WITH PRISON PACKAGE (RE-BUDGET FY24-146 & FY24-147)	4000	2	96,000
FY25-131	7477 - TRAULSEN ROLL-IN COLD BOXES WITH SINGLE DOOR	4000	3	55,800
FY25-132	7477 - TRAULSEN ROLL-IN HOT BOXES WITH DUAL FRONT / BACK DOORS	4000	4	74,400
FY25-133	9350 - CJB INTERCOM (RE-BUDGET FY24-151)	4040	1	750,000
FY25-134	9380 - BDA REPLACEMENT (RE-BUDGET FY24-153)	4040	3	180,000
FY25-135	9414 - AUTOMATED LICENSE PLATE READER	4000	1	1,000,000
FY25-136	9414 - PUBLIC SAFETY COMMUNITY CAMERAS	4000	1	1,100,000
FY25-137	9424 - NETWORK INFRASTRUCTURE	4040	1	3,000,000
FY25-138	9483 - INDUSTRIAL UNIFORM SHREDDER	4000	1	65,000
FY25-139	9484 - CLASS M5 - PORTABLE EMERGENCY GENERATOR	4000	2	280,000
FY25-140	9484 - CLASS M7 - 4-WHEEL SIT-DOWN ELECTRIC FORKLIFT	4000	1	80,000
FY25-141	1418 - HELICOPTER	4000	1	15,000,000
FY25-142	1418 - HELICOPTER CAMERA SYSTEM - Reduced budget from \$600,000 in FY 24-25 SBUD	4000	1	442,000
FY25-143	1418 - LIGHT FOR HELICOPTER	4000	1	50,000
FY25-144	1418 - RADIOS FOR HELICOPTER	4000	2	240,000
Total for Sheriff-Coroner			136	27,117,669
063 Social Services Agency				
FY25-145	AUDIO VISUAL EQUIPMENT	4040	1	40,000
FY25-146	NETWORK SERVERS	4040	2	360,000
Total for Social Services Agency			3	400,000

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Seq	Equipment Description	Object	Units	Amount
080 OC Public Works				
FY25-147	AC UNITS FIRMWARE REPLACEMENT PARTS	4040	1	5,500
FY25-148	REPLACEMENT PARTS - CAS IDF ROOM SERVER RACKS	4040	1	5,645
FY25-149	FIRE SUPPRESSION SYSTEM PARTS FOR CNER ROOM	4040	1	6,000
FY25-150	POWER SUPPLY SYSTEM PARTS FOR CNER ROOM	4040	1	7,500
FY25-151	NETWORK ROUTER REFRESH (RE-BUDGET FY24-165)	4040	10	100,000
Total for OC Public Works			14	124,645
115 OC Road				
FY25-152	2005 COZAD 2 FRAME TRAILER UNIT #6017 REPLACEMENT	4000	1	150,000
FY25-153	DTC BITUMINOUS MACHINE	4000	1	63,000
FY25-154	ELECTRONIC TOWABLE ARROW BOARD REPLACING UNIT #6033	4000	1	9,000
FY25-155	ELECTRONIC TOWABLE ARROW BOARD REPLACING UNIT #6037	4000	1	9,000
FY25-156	MIG & TIG WELDER REPLACEMENT	4000	1	30,000
FY25-157	UTILITY TRAILER REPLACING UNIT #6106	4000	1	15,000
Total for OC Road			6	276,000
120 OC Public Libraries				
FY25-158	LAPTOP AND CHARGER KIOSKS	4000	1	28,351
FY25-159	LIBRARY VENDING KIOSK	4000	2	1,000,000
Total for OC Public Libraries			3	1,028,351
126 Regional Narcotics Suppression Program - Other				
FY25-160	1498 - SURVEILLANCE FIELD EQUIPMENT	4000	1	40,000
FY25-161	1499 – SPORT UTILITY VEHICLE (SUV) CLASS J (REBUDGET FY 23-24 SEQ # FY24-185)	4000	1	85,000
FY25-162	1499 – SPORT UTILITY VEHICLE (SUV) CLASS J (REBUDGET FY 23-24 SEQ # FY24-186)	4000	1	85,000
Total for Regional Narcotics Suppression Program - Other			3	210,000
12D Clerk-Recorder Special Revenue Fund				
FY25-163	NETWORK SERVER	4040	1	50,000
FY25-164	NETWORK STORAGE	4040	1	100,000
FY25-165	NETWORK SWITCHES	4040	1	50,000
Total for Clerk-Recorder Special Revenue Fund			3	200,000
12H Proposition 64 - Consumer Protection				
FY25-166	MT - HF 4X4 FULL SIZE PICKUP TRUCK	4000	1	69,000
FY25-167	MT - HF 4X4 FULL SIZE PICKUP TRUCKS	4000	1	47,000
Total for Proposition 64 - Consumer Protection			2	116,000
132 Sheriff Narcotics Program - Department of Justice				
FY25-168	1498 – IT SURVEILLANCE EQUIPMENT (REBUDGET FY 23-24 SEQ # FY24-191)	4040	1	100,000
FY25-169	1498 – REPLACEMENT SERVERS (REBUDGET FY 23-24 SEQ # FY24-192)	4040	2	20,000
FY25-170	1498 - SURVEILLANCE EQUIPMENT (REBUDGET FY 23-24 SEQ # FY24-194)	4000	1	100,000
FY25-171	1498 - TOUGHBOOKS (REBUDGET FY 23-24 SEQ # FY24-195)	4040	10	50,000
FY25-172	1499 – IT SURVEILLANCE EQUIPMENT (REBUDGET FY 23-24 SEQ # FY24-197)	4040	1	50,000
FY25-173	1499 – SPORT UTILITY VEHICLE (SUV) CLASS H (REBUDGET FY 23-24 SEQ # FY24-198)	4000	1	68,827
FY25-174	1499 - SURVEILLANCE EQUIPMENT (REBUDGET FY 23-24 SEQ # FY24-199)	4000	1	150,000
Total for Sheriff Narcotics Program - Department of Justice			17	538,827
133 Sheriff Narcotics Program - Other				
FY25-175	1499 – IT SURVEILLANCE EQUIPMENT (REBUDGET FY 23-24 SEQ # FY24-200)	4040	1	100,000
FY25-176	1499 – SURVEILLANCE EQUIPMENT (REBUDGET FY 23-24 SEQ # FY24-201)	4000	1	100,000
Total for Sheriff Narcotics Program - Other			2	200,000
137 Parking Facilities				
FY25-177	REVENUE HARDWARE CONTROL	4040	1	15,000
Total for Parking Facilities			1	15,000
13R Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)				
FY25-178	FOOD SERVICES EQUIPMENT	4000	1	200,000
FY25-179	MOBILE DATA COMPUTER REPLACEMENT (MDC)	4000	1	200,000
FY25-180	MOBILE DATA COMPUTER REPLACEMENT (MDC)	4040	1	300,000
FY25-181	OCATS REPLACEMENT	4040	1	400,000
Total for Sheriff-Coroner Replacement & Maintenance Fund (SCRAM)			4	1,100,000

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140 Air Quality Improvement				
FY25-182	140 CLASS MT-EV ELECTRIC VEHICLE (NEW)	4000	3	240,000
Total for Air Quality Improvement			3	240,000
141 Sheriff's Substations Fee Program				
FY25-183	B&W VEHICLE	4000	1	85,000
Total for Sheriff's Substations Fee Program			1	85,000
143 Jail Commissary				
FY25-184	COMMISSARY OPERATIONS SOFTWARE PROGRAM REPLACEMENT (REBUDGET FY 23-24 SEQ #FY24-211)	4040	1	300,000
Total for Jail Commissary			1	300,000
14E Cal-ID System Costs				
FY25-185	ABI SYSTEM IMPROVEMENTS - FACE RECOGNITION (REBUDGET FY 23-24 SEQ # FY 24-216)	4000	1	500,000
FY25-186	ABI SYSTEM IMPROVEMENTS - MOBILE ID ENHANCEMENT	4000	1	200,000
FY25-187	ABI SYSTEM TENPRINT/LATENT WORKSTATIONS (REBUDGET FY 23-24 SEQ # FY24-219)	4000	1	100,000
FY25-188	ABI SYSTEM UPGRADE/REPLACEMENT (REBUDGET FY 23-24 SEQ # FY24-218)	4000	1	10,000,000
FY25-189	JAIL PRE-BOOKING/RELEASE IDENTIFICATION SOLUTION (REBUDGET FY 23-24 SEQ # FY24-220)	4000	1	200,000
FY25-190	LIVESCAN/BIOMETRIC CAPTURE STATION REPLACEMENT	4000	1	2,000,000
FY25-191	LIVESCAN DEVICE (REBUDGET FY 23-24 SEQ # FY24-221)	4000	1	75,000
Total for Cal-ID System Costs			7	13,075,000
15F Orange County Housing Authority (OCHA)				
FY25-192	COMMUNICATION EQUIPMENT (RE-BUDGET FY 23-24 SEQ FY24-224)	4040	1	81,000
FY25-193	FILE ROOM TRACKING SOFTWARE (RE-BUDGET FY 23-24 SEQ FY24-225)	4040	1	5,000
FY25-194	HEAVY DUTY SCANNERS (RE-BUDGET FY 23-24 SEQ FY24-226)	4040	2	35,000
Total for Orange County Housing Authority (OCHA)			4	121,000
15L 800 Mhz Cccs				
FY25-195	800 MHZ CONVENTIONAL SYSTEM UPGRADES	4000	1	4,000,000
FY25-196	800 MHZ CORE FEATURE UPGRADES	4000	1	250,000
FY25-197	800 MHZ CRITICAL CONNECT UPGRADES	4000	1	100,000
FY25-198	ANTENNA LINE ANALYZERS	4000	4	76,000
FY25-199	ASTRO COMMUNICATIONS LINK UPGRADE	4000	1	25,000
FY25-200	ASTRO SITE REPEATER UPGRADE	4000	1	1,000,000
FY25-201	INTERFERENCE DIRECTION FINDING EQUIPMENT	4000	11	385,000
FY25-202	LARGE FORMAT PLOTTER/SCANNER	4000	1	14,000
FY25-203	PORTABLE RADIOS	4000	15	150,000
FY25-204	SERVICE MONITOR REPLACEMENT	4000	5	375,000
Total for 800 Mhz Cccs			41	6,375,000
280 Airport - Operating				
FY25-205	CLASS MT-CC PASSENGER VAN	4000	1	63,000
FY25-206	CLASS MT-EV ELECTRIC TRUCK (3025)	4000	1	80,000
FY25-207	CLASS MT-EV ELECTRIC TRUCK W/ SERVICE BODY (3851)	4000	1	80,000
FY25-208	CLASS MT-H AOA PATROL VEHICLE (2573)	4000	1	80,000
FY25-209	CLASS MT H/EV SPORT UTILITY VEHICLE (4103)	4000	1	60,000
FY25-210	CLASS MT-HF/EV OPERATIONS VEHICLE WITH LIGHTBAR, CONTROLS, RADIOS (2048)	4000	1	96,000
FY25-211	CLASS MT-HF/EV OPERATIONS VEHICLE WITH LIGHTBAR, CONTROLS, RADIOS (3210)	4000	1	96,000
FY25-212	CLASS MT-HF FULL SIZE PICKUP TRUCK W/ SERVICE BODY (3451)	4000	1	94,000
FY25-213	CLASS MT-HF FULL SIZE PICKUP TRUCK W/ SERVICE BODY (3490)	4000	1	94,000
FY25-214	CLASS MT-H K9 VEHICLE (2000)	4000	1	80,000
FY25-215	CLASS MT-H K9 VEHICLE (2511)	4000	1	80,000
FY25-216	CLASS MT-H SPORT UTILITY VEHICLE	4000	1	63,000
FY25-217	CLASS MT-M7 PAINT STRIPER	4000	2	40,000
FY25-218	CRASH#2 FOAM RETROFIT	4000	1	46,000
FY25-219	CRASH#3 FOAM RETROFIT	4000	1	57,000
FY25-220	EXPLOSIVE DETECTION SCREENING EQUIPMENT	4000	1	35,000
FY25-221	FREEZER (RE-BUDGET FROM FY 23/24 SEQ# FY24-237)	4000	1	9,000
FY25-222	LEKTRO TUG	4000	1	150,000
FY25-223	NETWORK EQUIPMENT	4040	10	75,000
FY25-224	NETWORK SERVER REPLACEMENTS	4040	12	600,000
FY25-225	SERVERS	4040	2	275,000
Total for Airport - Operating			43	2,253,000

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289 OCIT Countywide Services				
FY25-226	BADGE ACCESS CARD PRINTER	4040	1	17,500
FY25-227	NETWORK EQUIPMENT	4040	1	1,500,000
FY25-228	NETWORK HARDWARE	4040	1	987,000
FY25-229	NETWORK HARDWARE	4040	1	987,000
FY25-230	VIDEO SURVEILLANCE HARDWARE	4040	1	10,000
Total for OCIT Countywide Services			5	3,501,500
296 OC Fleet Services				
FY25-231	004 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW1)	4000	1	67,000
FY25-232	012 CLASS MT-EV2 ELECTRIC VEHICLE (3343)	4000	1	80,000
FY25-233	024 CLASS MT-BB 4X4 FULL SIZE SEDAN (1925)	4000	1	40,000
FY25-234	024 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3881)(REBUDGETED FY24-254)	4000	1	120,000
FY25-235	024 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2150)	4000	1	65,000
FY25-236	026 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1832)	4000	1	60,000
FY25-237	026 CLASS MT-EV2 ELECTRIC VEHICLE (4223)	4000	1	80,000
FY25-238	034 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2011)	4000	1	75,000
FY25-239	034 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3416)	4000	1	75,000
FY25-240	037 CLASS MT-C 7-8 PASSENGER VAN (2128)	4000	1	60,000
FY25-241	042 CLASS MT-C 7-8 PASSENGER VAN (2250)	4000	1	55,000
FY25-242	042 CLASS MT-C 7-8 PASSENGER VAN (2251)	4000	1	55,000
FY25-243	042 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3285)	4000	1	90,000
FY25-244	057 CLASS MT-EV2 ELECTRIC VEHICLE (2029)	4000	1	100,000
FY25-245	057 CLASS MT-EV2 ELECTRIC VEHICLE (2236)	4000	1	100,000
FY25-246	057 CLASS MT-EV2 ELECTRIC VEHICLE (2247)	4000	1	100,000
FY25-247	057 CLASS MT-EV2 ELECTRIC VEHICLE (2299)	4000	1	100,000
FY25-248	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1379)	4000	1	63,000
FY25-249	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1385)	4000	1	63,000
FY25-250	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1388)	4000	1	63,000
FY25-251	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1618)	4000	1	63,000
FY25-252	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1657)	4000	1	63,000
FY25-253	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1659)	4000	1	63,000
FY25-254	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1660)	4000	1	63,000
FY25-255	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1661)	4000	1	63,000
FY25-256	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1662)	4000	1	63,000
FY25-257	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1670)	4000	1	63,000
FY25-258	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1869)	4000	1	63,000
FY25-259	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2021)	4000	1	80,000
FY25-260	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2093)	4000	1	63,000
FY25-261	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW3)	4000	1	68,000
FY25-262	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW4)	4000	1	68,000
FY25-263	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW5)	4000	1	68,000
FY25-264	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW6)	4000	1	68,000
FY25-265	057 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW7)	4000	1	68,000
FY25-266	060 CLASS MT-A BLACK & WHITE PATROL CAR (2377)	4000	1	74,000
FY25-267	060 CLASS MT-A BLACK & WHITE PATROL CAR (2513)	4000	1	74,000
FY25-268	060 CLASS MT-A BLACK & WHITE PATROL CAR (2516)	4000	1	74,000
FY25-269	060 CLASS MT-A BLACK & WHITE PATROL CAR (2524)	4000	1	74,000
FY25-270	060 CLASS MT-A BLACK & WHITE PATROL CAR (2552)	4000	1	74,000
FY25-271	060 CLASS MT-A BLACK & WHITE PATROL CAR (2571)	4000	1	74,000
FY25-272	060 CLASS MT-A BLACK & WHITE PATROL CAR (2575)	4000	1	74,000
FY25-273	060 CLASS MT-A BLACK & WHITE PATROL CAR (2577)	4000	1	74,000
FY25-274	060 CLASS MT-A BLACK & WHITE PATROL CAR (2584)	4000	1	74,000
FY25-275	060 CLASS MT-A BLACK & WHITE PATROL CAR (2595)	4000	1	74,000
FY25-276	060 CLASS MT-A BLACK & WHITE PATROL CAR (2598)	4000	1	74,000
FY25-277	060 CLASS MT-A BLACK & WHITE PATROL CAR (2600)	4000	1	74,000
FY25-278	060 CLASS MT-A BLACK & WHITE PATROL CAR (2601)	4000	1	74,000
FY25-279	060 CLASS MT-A BLACK & WHITE PATROL CAR (2603)	4000	1	74,000
FY25-280	060 CLASS MT-A BLACK & WHITE PATROL CAR (2612)	4000	1	74,000
FY25-281	060 CLASS MT-A BLACK & WHITE PATROL CAR (2619)	4000	1	74,000
FY25-282	060 CLASS MT-A BLACK & WHITE PATROL CAR (2621)	4000	1	74,000
FY25-283	060 CLASS MT-A BLACK & WHITE PATROL CAR (2625)	4000	1	74,000
FY25-284	060 CLASS MT-A BLACK & WHITE PATROL CAR (2626)	4000	1	74,000
FY25-285	060 CLASS MT-A BLACK & WHITE PATROL CAR (2628)	4000	1	74,000

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			Units	Amount
FY25-286	060 CLASS MT-A BLACK & WHITE PATROL CAR (2629)	4000	1	74,000
FY25-287	060 CLASS MT-A BLACK & WHITE PATROL CAR (2631)	4000	1	74,000
FY25-288	060 CLASS MT-A BLACK & WHITE PATROL CAR (2632)	4000	1	74,000
FY25-289	060 CLASS MT-A BLACK & WHITE PATROL CAR (2635)	4000	1	74,000
FY25-290	060 CLASS MT-A BLACK & WHITE PATROL CAR (2637)	4000	1	74,000
FY25-291	060 CLASS MT-A BLACK & WHITE PATROL CAR (2639)	4000	1	74,000
FY25-292	060 CLASS MT-A BLACK & WHITE PATROL CAR (2641)	4000	1	74,000
FY25-293	060 CLASS MT-A BLACK & WHITE PATROL CAR (2642)	4000	1	74,000
FY25-294	060 CLASS MT-A BLACK & WHITE PATROL CAR (2643)	4000	1	74,000
FY25-295	060 CLASS MT-A BLACK & WHITE PATROL CAR (2645)	4000	1	74,000
FY25-296	060 CLASS MT-A BLACK & WHITE PATROL CAR (2647)	4000	1	74,000
FY25-297	060 CLASS MT-A BLACK & WHITE PATROL CAR (2650)	4000	1	74,000
FY25-298	060 CLASS MT-A BLACK & WHITE PATROL CAR (2651)	4000	1	74,000
FY25-299	060 CLASS MT-A BLACK & WHITE PATROL CAR (2652)	4000	1	74,000
FY25-300	060 CLASS MT-A BLACK & WHITE PATROL CAR (2654)	4000	1	74,000
FY25-301	060 CLASS MT-A BLACK & WHITE PATROL CAR (2656)	4000	1	74,000
FY25-302	060 CLASS MT-A BLACK & WHITE PATROL CAR (2657)	4000	1	74,000
FY25-303	060 CLASS MT-A BLACK & WHITE PATROL CAR (2659)	4000	1	74,000
FY25-304	060 CLASS MT-A BLACK & WHITE PATROL CAR (2660)	4000	1	74,000
FY25-305	060 CLASS MT-A BLACK & WHITE PATROL CAR (2662)	4000	1	74,000
FY25-306	060 CLASS MT-A BLACK & WHITE PATROL CAR (2665)	4000	1	74,000
FY25-307	060 CLASS MT-A BLACK & WHITE PATROL CAR (2667)	4000	1	74,000
FY25-308	060 CLASS MT-A BLACK & WHITE PATROL CAR (2668)	4000	1	74,000
FY25-309	060 CLASS MT-A BLACK & WHITE PATROL CAR (2669)	4000	1	74,000
FY25-310	060 CLASS MT-A BLACK & WHITE PATROL CAR (2670)	4000	1	74,000
FY25-311	060 CLASS MT-A BLACK & WHITE PATROL CAR (2671)	4000	1	74,000
FY25-312	060 CLASS MT-A BLACK & WHITE PATROL CAR (2673)	4000	1	74,000
FY25-313	060 CLASS MT-A BLACK & WHITE PATROL CAR (2674)	4000	1	74,000
FY25-314	060 CLASS MT-A BLACK & WHITE PATROL CAR (2675)	4000	1	74,000
FY25-315	060 CLASS MT-A BLACK & WHITE PATROL CAR (2694)	4000	1	74,000
FY25-316	060 CLASS MT-A BLACK & WHITE PATROL CAR (2699)	4000	1	74,000
FY25-317	060 CLASS MT-A BLACK & WHITE PATROL CAR (2730)	4000	1	74,000
FY25-318	060 CLASS MT-A BLACK & WHITE PATROL CAR (2733)	4000	1	74,000
FY25-319	060 CLASS MT-A BLACK & WHITE PATROL CAR (2736)	4000	1	74,000
FY25-320	060 CLASS MT-A BLACK & WHITE PATROL CAR (2740)	4000	1	74,000
FY25-321	060 CLASS MT-A BLACK & WHITE PATROL CAR (2764)	4000	1	74,000
FY25-322	060 CLASS MT-A BLACK & WHITE PATROL CAR (2880)(FY22-221)	4000	1	74,000
FY25-323	060 CLASS MT-BB FULL SIZE SEDAN (1465)□	4000	1	63,000
FY25-324	060 CLASS MT-BB FULL SIZE SEDAN (1471)□	4000	1	40,000
FY25-325	060 CLASS MT-BB FULL SIZE SEDAN (1475)□	4000	1	40,000
FY25-326	060 CLASS MT-BB FULL SIZE SEDAN (1678)□	4000	1	40,000
FY25-327	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1402)□	4000	1	40,000
FY25-328	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1408)□	4000	1	40,000
FY25-329	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1416)□	4000	1	40,000
FY25-330	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1420)□	4000	1	40,000
FY25-331	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1425)□	4000	1	40,000
FY25-332	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1446)□	4000	1	40,000
FY25-333	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1463)□	4000	1	40,000
FY25-334	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1472)□	4000	1	40,000
FY25-335	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1473)□	4000	1	40,000
FY25-336	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1483)□	4000	1	40,000
FY25-337	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1536)□	4000	1	40,000
FY25-338	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1574)□	4000	1	40,000
FY25-339	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1583)□	4000	1	40,000
FY25-340	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1596)□	4000	1	40,000
FY25-341	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1598)□	4000	1	40,000
FY25-342	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1600)□	4000	1	40,000
FY25-343	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1685)□	4000	1	40,000
FY25-344	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1686)□	4000	1	40,000
FY25-345	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1687)□	4000	1	40,000
FY25-346	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1781)□	4000	1	40,000
FY25-347	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1834)□	4000	1	40,000
FY25-348	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1840)□	4000	1	40,000
FY25-349	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1854)□	4000	1	40,000
FY25-350	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (1867)□	4000	1	40,000

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			Units	Amount
FY25-351	060 CLASS MT-C 7-8 PASSENGER VAN (2085)(FY24-380)	4000	1	55,000
FY25-352	060 CLASS MT-CC 15 PASSENGER VAN (2043) (FY24-381)	4000	1	135,000
FY25-353	060 CLASS MT-CC 15 PASSENGER VAN (2044) (FY24-382)	4000	1	135,000
FY25-354	060 CLASS MT-CC 15 PASSENGER VAN (2200) (FY24-383)	4000	1	135,000
FY25-355	060 CLASS MT-CC 15 PASSENGER VAN (2201) (FY24-384)	4000	1	135,000
FY25-356	060 CLASS MT-E COMPACT SEDAN (1146)	4000	1	43,000
FY25-357	060 CLASS MT-EV2 ELECTRIC VEHICLE (4010)	4000	1	80,000
FY25-358	060 CLASS MT-EV2 ELECTRIC VEHICLE (4039)	4000	1	80,000
FY25-359	060 CLASS MT-EV2 ELECTRIC VEHICLE (4040)	4000	1	80,000
FY25-360	060 CLASS MT-EV2 ELECTRIC VEHICLE (4210)	4000	1	80,000
FY25-361	060 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3836)	4000	1	78,000
FY25-362	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1624)	4000	1	56,000
FY25-363	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1626)	4000	1	56,000
FY25-364	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1641)	4000	1	56,000
FY25-365	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1771)	4000	1	56,000
FY25-366	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (1809)	4000	1	56,000
FY25-367	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3053)(FY23-382)	4000	1	54,000
FY25-368	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3055)(FY23-383)	4000	1	54,000
FY25-369	060 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3480)(FY23-385)	4000	1	54,000
FY25-370	060 CLASS MT-G VAN - CARGO OR UTILITY (3498)	4000	1	75,000
FY25-371	060 CLASS MT-G VAN - CARGO OR UTILITY (4203)	4000	1	75,000
FY25-372	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1424)	4000	1	65,000
FY25-373	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1585)	4000	1	65,000
FY25-374	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1586)	4000	1	65,000
FY25-375	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1637)	4000	1	65,000
FY25-376	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1652)	4000	1	65,000
FY25-377	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1653)	4000	1	65,000
FY25-378	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1707)	4000	1	65,000
FY25-379	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1713)	4000	1	65,000
FY25-380	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1724)	4000	1	65,000
FY25-381	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1974)	4000	1	65,000
FY25-382	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2058)	4000	1	65,000
FY25-383	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2092)	4000	1	65,000
FY25-384	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2147)	4000	1	65,000
FY25-385	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2181)	4000	1	65,000
FY25-386	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2190)	4000	1	65,000
FY25-387	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2252)	4000	1	100,000
FY25-388	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2371)	4000	1	65,000
FY25-389	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2542)	4000	1	65,000
FY25-390	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2908)	4000	1	65,000
FY25-391	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3489)	4000	1	58,000
FY25-392	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3492)	4000	1	58,000
FY25-393	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (3807)	4000	1	100,000
FY25-394	060 CLASS MT-I TWO WHEEL DRIVE COMPACT TRUCK (3529)	4000	1	47,000
FY25-395	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2506)	4000	1	83,000
FY25-396	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2537)	4000	1	83,000
FY25-397	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2569)	4000	1	83,000
FY25-398	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (2622)	4000	1	83,000
FY25-399	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3046)	4000	1	83,000
FY25-400	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3269)	4000	1	83,000
FY25-401	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3562)	4000	1	83,000
FY25-402	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3667)	4000	1	83,000
FY25-403	060 CLASS MT-J BLACK & WHITE SPORT UTILITY VEHICLE (3671)	4000	1	83,000
FY25-404	060 CLASS MT-M1 TWO AXLE SERVICE TRUCK (2144) (FY24-411)	4000	1	100,000
FY25-405	060 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5126)	4000	1	130,000
FY25-406	060 CLASS MT-M2 THREE AXLE SERVICE TRUCK (5129)	4000	1	250,000
FY25-407	060 CLASS MT-M3 BUS - OVER 15 PASSENGER (6054)	4000	1	850,000
FY25-408	060 CLASS MT-M3 BUS - OVER 15 PASSENGER (6055)	4000	1	850,000
FY25-409	060 CLASS MT-M6 SPECIALIZED TRUCK (5002)	4000	1	195,000
FY25-410	060 CLASS MT-I TWO WHEEL DRIVE COMPACT TRUCK (NEW10)	4000	1	47,000
FY25-411	060 CLASS MT-BB FULL SIZE SEDAN (NEW11)	4000	1	39,000
FY25-412	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (NEW12)	4000	1	39,000
FY25-413	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (NEW13)	4000	1	39,000
FY25-414	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (NEW14)	4000	1	39,000
FY25-415	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (NEW15)	4000	1	39,000

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			Units	Amount
FY25-416	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (NEW16)	4000	1	39,000
FY25-417	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (NEW17)	4000	1	39,000
FY25-418	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW18)	4000	1	63,000
FY25-419	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW19)	4000	1	63,000
FY25-420	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW20)	4000	1	63,000
FY25-421	060 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW21)	4000	1	63,000
FY25-422	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (NEW22)	4000	1	39,000
FY25-423	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (NEW23)	4000	1	39,000
FY25-424	060 CLASS MT-B UNDERCOVER EMERGENCY VEHICLE (NEW24)	4000	1	39,000
FY25-425	060 CLASS MT-HF 4X4 FULL SIZE PICKUP TRUCK (NEW25)	4000	1	78,000
FY25-426	060 CLASS MT-EV2 ELECTRIC VEHICLE (NEW26)	4000	1	88,000
FY25-427	063 CLASS MT-EV2 ELECTRIC VEHICLE (4035)	4000	1	90,000
FY25-428	063 CLASS MT-EV2 ELECTRIC VEHICLE (4045)	4000	1	90,000
FY25-429	063 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2068)	4000	1	60,000
FY25-430	063 CLASS MT-M6 SPECIALIZED MOTORHOME (NEW8)	4000	1	185,000
FY25-431	063 CLASS MT-M6 SPECIALIZED MOTORHOME (NEW9)	4000	1	185,000
FY25-432	071 CLASS MT-EV2 ELECTRIC VEHICLE (3020)	4000	1	86,000
FY25-433	071 CLASS MT-EV2 ELECTRIC VEHICLE (3039)	4000	1	86,000
FY25-434	071 CLASS MT-EV2 ELECTRIC VEHICLE (3193)	4000	1	86,000
FY25-435	080 CLASS MT-EV2 ELECTRIC VEHICLE (3778)	4000	1	86,000
FY25-436	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3223)	4000	1	90,000
FY25-437	080 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3002)	4000	1	90,000
FY25-438	080 CLASS MT-EV2 ELECTRIC VEHICLE (3231)	4000	1	86,000
FY25-439	080 CLASS MT-EV2 ELECTRIC VEHICLE (3837)	4000	1	60,000
FY25-440	115 CLASS MT-EV2 ELECTRIC VEHICLE (2106)	4000	1	86,000
FY25-441	115 CLASS MT-EV2 ELECTRIC VEHICLE (2120)	4000	1	86,000
FY25-442	115 CLASS MT-EV2 ELECTRIC VEHICLE (3125)	4000	1	86,000
FY25-443	115 CLASS MT-EV2 ELECTRIC VEHICLE (3139)	4000	1	86,000
FY25-444	115 CLASS MT-EV2 ELECTRIC VEHICLE (3334)	4000	1	86,000
FY25-445	115 CLASS MT-EV2 ELECTRIC VEHICLE (3418)	4000	1	80,000
FY25-446	115 CLASS MT-EV2 ELECTRIC VEHICLE (3608)	4000	1	86,000
FY25-447	115 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3899)	4000	1	90,000
FY25-448	115 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3122)	4000	1	65,000
FY25-449	115 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3178)	4000	1	65,000
FY25-450	115 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3126)	4000	1	60,000
FY25-451	115 CLASS MT-HF 4X4 FULL SIZE PICKUP (3010)	4000	1	67,000
FY25-452	115 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5047)	4000	1	150,000
FY25-453	115 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5209)	4000	1	150,000
FY25-454	115 CLASS MT-M6 SPECIALIZED TRUCK (5337)	4000	1	400,000
FY25-455	143 CLASS MT-G VAN - CARGO OR UTILITY (4116)	4000	1	75,000
FY25-456	15F CLASS MT-EV1 ELECTRIC VEHICLE (1106)	4000	1	60,000
FY25-457	15F CLASS MT-EV1 ELECTRIC VEHICLE (1107)	4000	1	60,000
FY25-458	296 CLASS MT-EV2 ELECTRIC VEHICLE (2096)	4000	1	75,000
FY25-459	296 CLASS MT-EV2 ELECTRIC VEHICLE (2326)	4000	1	86,000
FY25-460	296 CLASS MT-EV2 ELECTRIC VEHICLE (3001)	4000	1	175,000
FY25-461	296 CLASS MT-EV2 ELECTRIC VEHICLE (3746)	4000	1	86,000
FY25-462	296 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (1901)	4000	1	60,000
FY25-463	296 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2059)	4000	1	60,000
FY25-464	296 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (2111)	4000	1	60,000
FY25-465	296 CLASS MT-M6 SPECIALIZED TRUCK (5307)	4000	1	350,000
FY25-466	400 CLASS MT-EV2 ELECTRIC VEHICLE (2091)	4000	1	80,000
FY25-467	400 CLASS MT-EV2 ELECTRIC VEHICLE (3141)	4000	1	80,000
FY25-468	400 CLASS MT-EV2 ELECTRIC VEHICLE (3351)	4000	1	86,000
FY25-469	400 CLASS MT-EV2 ELECTRIC VEHICLE (3366)	4000	1	86,000
FY25-470	400 CLASS MT-EV2 ELECTRIC VEHICLE (3494)	4000	1	86,000
FY25-471	400 CLASS MT-FF FULL SIZE TRUCK WITH SERVICE BODY (3379)	4000	1	90,000
FY25-472	400 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3080)	4000	1	65,000
FY25-473	400 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3140)	4000	1	65,000
FY25-474	400 CLASS MT-F FULL SIZE PICKUPS, 1/2 -3/4 TON (3196)	4000	1	65,000
FY25-475	400 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (3054)	4000	1	60,000
FY25-476	400 CLASS MT-HF 4X4 FULL SIZE PICKUP (3014)	4000	1	67,000
FY25-477	400 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5206)	4000	1	150,000
FY25-478	400 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5208)	4000	1	150,000
FY25-479	400 CLASS MT-M6 SPECIALIZED TRUCK (5242)	4000	1	195,000
FY25-480	400 CLASS MT-M6 SPECIALIZED TRUCK (5275)	4000	1	200,000

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Seq	Equipment Description	Object	Final Budget	
			Units	Amount
FY25-481	400 CLASS MT-M6 SPECIALIZED TRUCK (5406)	4000	1	195,000
FY25-482	405 CLASS MT-EV2 ELECTRIC VEHICLE (3114)	4000	1	80,000
FY25-483	405 CLASS MT-EV2 ELECTRIC VEHICLE (3235)	4000	1	80,000
FY25-484	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3872)(FY22-376)	4000	1	88,000
FY25-485	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3939)(FY24-525)	4000	1	100,000
FY25-486	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (3943)	4000	1	61,000
FY25-487	405 CLASS MT-HF 4X4 FULL SIZE PICKUP (NEW2)	4000	1	80,000
FY25-488	405 CLASS MT-HI 4X4 COMPACT TRUCK (3280)	4000	1	61,000
FY25-489	405 CLASS MT-I TWO WHEEL DRIVE COMPACT TRUCK (3008)	4000	1	61,000
FY25-490	405 CLASS MT-M1 TWO AXLE SERVICE TRUCK (5201)	4000	1	220,000
FY25-491	FRAME ALIGNMENT SYSTEM	4000	1	45,000
FY25-492	SHOP PRESSURE WASHER	4000	1	13,000
FY25-493	WELDER	4000	1	15,900
FY25-494	WHEEL BALANCER	4000	1	9,000
Total for OC Fleet Services			264	21,700,900
297 Reprographics ISF				
FY25-495	PACKET AND TOWER COLLATERS	4000	1	262,200
Total for Reprographics ISF			1	262,200
299 OC Waste & Recycling Enterprise				
FY25-496	CONCRETE BARRIER LIFT FOR IT LOADER	4000	1	10,000
FY25-497	GPS UNIT	4000	2	200,000
FY25-498	GRAPPLER BUCKET FOR 966M LOADER	4000	1	80,000
FY25-499	GRAPPLER BUCKET FOR 966M LOADER	4000	1	80,000
FY25-500	GRAPPLER BUCKET FOR 966M LOADER	4000	1	80,000
FY25-501	GRAPPLER BUCKET FOR 966M LOADER	4000	1	80,000
FY25-502	KRYPTO CLAW BUCKET FOR EXCAVATOR	4000	1	80,000
FY25-503	METHANE DETECTION CAMERA	4000	1	50,000
FY25-504	METHANE DRONE/HARDWARE	4000	1	50,000
FY25-505	MOBILE WIND FENCES	4000	8	100,000
FY25-506	MT-CC 15 PASSENGER VANS - FORD TRANSIT VAN	4000	1	100,000
FY25-507	MT-CC 15 PASSENGER VANS - FORD TRANSIT VAN	4000	1	120,000
FY25-508	MT-CC 15 PASSENGER VANS - FORD TRANSIT VAN	4000	2	130,000
FY25-509	MT-EV ELECTRIC VEHICLES - ELECTRIC SUV	4000	1	80,000
FY25-510	MT-EV ELECTRIC VEHICLES - FORD LIGHTNING	4000	1	80,000
FY25-511	MT-EV ELECTRIC VEHICLES - FORD LIGHTNING	4000	2	160,000
FY25-512	MT-EV ELECTRIC VEHICLES - FORD LIGHTNING	4000	2	190,000
FY25-513	MT-FF FULL SIZE TRUCKS WITH SERVICE BED - FORD F250	4000	1	120,000
FY25-514	MT-FF FULL SIZE TRUCKS WITH SERVICE BED - FORD F350	4000	1	110,000
FY25-515	MT-FF FULL SIZE TRUCKS WITH SERVICE BED - FORD F350	4000	1	110,000
FY25-516	MT-F FULL SIZE PICK UP TRUCKS - PICKUP TRUCK	4000	1	80,000
FY25-517	MT-H : 4X2 OR 4X4 SPORT UTILITY VEHICLES - FORD EXPLORER	4000	1	65,000
FY25-518	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - FORD EXPLORER	4000	2	130,000
FY25-519	MT-H : 4X2 OR 4X4 SPORT UTILITY VEHICLES - SUV	4000	1	75,000
FY25-520	MT-H : 4X2 OR 4X4 SPORT UTILITY VEHICLES - SUV	4000	2	65,000
FY25-521	MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLES - SUV	4000	1	90,000
FY25-522	MT-M6 SPECIALIZED TRUCK - 740EJ EJECTOR TRUCK	4000	1	1,150,000
FY25-523	MT-M6 SPECIALIZED TRUCK - 740EJ EJECTOR TRUCK	4000	1	1,200,000
FY25-524	MT-M7 SPECIALIZED EQUIPMENT - AIR COMPRESSOR	4000	1	35,000
FY25-525	MT-M7 SPECIALIZED EQUIPMENT - CONVEYOR STACKER 8042	4000	3	750,000
FY25-526	MT-M7 SPECIALIZED EQUIPMENT - CONVEYOR STACKER 8042	4000	3	750,000
FY25-527	MT-M7 SPECIALIZED EQUIPMENT - CONVEYOR STACKER 8042	4000	3	750,000
FY25-528	MT-M7 SPECIALIZED EQUIPMENT - MESSAGE BOARD	4000	2	50,000
FY25-529	MT-M7 SPECIALIZED EQUIPMENT - MESSAGE BOARD	4000	2	60,000
FY25-530	MT-M7 SPECIALIZED EQUIPMENT - PORTABLE COMPOST BAGGER	4000	1	120,000
FY25-531	MT-M7 SPECIALIZED EQUIPMENT - PRESSURE WASHER	4000	1	20,000
FY25-532	MT-M7 SPECIALIZED EQUIPMENT - PRESSURE WASHER	4000	1	22,000
FY25-533	MT-M7: SPECIALIZED EQUIPMENT - SOLAR DIGITAL SIGN BOARDS	4000	3	60,000
FY25-534	MT-M7 SPECIALIZED EQUIPMENT - SOLAR LIGHT TOWER	4000	1	30,000
FY25-535	MT-M7 SPECIALIZED EQUIPMENT - SOLAR LIGHT TOWER	4000	1	30,000
FY25-536	MT-M7 SPECIALIZED EQUIPMENT - SOLAR LIGHT TOWER	4000	2	80,000
FY25-537	MT-M7 SPECIALIZED EQUIPMENT - TARP MACHINE	4000	1	160,000
FY25-538	MT-M7 SPECIALIZED EQUIPMENT - TRASH PUMP	4000	1	60,000
FY25-539	MT-M7 SPECIALIZED EQUIPMENT - WATER PUMP	4000	1	70,000

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Seq	Equipment Description	Object	Final Budget	
			Units	Amount
FY25-540	MT-M7 SPECIALIZED EQUIPMENT - WATER PUMP W/TRAILER	4000	1	75,000
FY25-541	MT-M8 HEAVY EQUIPMENT - 299D TRACK LOADER	4000	1	150,000
FY25-542	MT-M8 HEAVY EQUIPMENT - 352VT EXCAVATOR	4000	1	830,000
FY25-543	MT-M8 HEAVY EQUIPMENT - 415 WHEEL LOADER	4000	1	170,000
FY25-544	MT-M8 HEAVY EQUIPMENT - 657E SCRAPER	4000	1	3,010,000
FY25-545	MT-M8 HEAVY EQUIPMENT - 836H COMPACTOR	4000	1	1,800,000
FY25-546	MT-M8 HEAVY EQUIPMENT - D7E TRACTOR	4000	1	800,000
FY25-547	MT-M8 HEAVY EQUIPMENT - D7 WASTE HANDLER	4000	1	1,100,000
FY25-548	MT-M8 HEAVY EQUIPMENT - D9T DIRT CAT WITH WASTE HANDLER	4000	1	2,500,000
FY25-549	PORTABLE METHANE DETECTOR	4000	2	60,000
FY25-550	PORTABLE ODOR CONTROL SYSTEM	4000	1	160,000
FY25-551	RADIATION MONITORS	4000	5	50,000
FY25-552	RADIO	4000	2	30,000
FY25-553	TARP SPOOL	4000	10	150,000
FY25-554	TARP SPOOL	4000	10	150,000
FY25-555	TARP SPOOL	4000	15	225,000
Total for OC Waste & Recycling Enterprise			122	19,172,000
400 OC Flood				
FY25-556	ELECTRIC CART	4000	1	21,000
FY25-557	ELECTRIC FORKLIFT	4000	1	60,000
FY25-558	LIDAR SOFTWARE	4000	1	30,000
FY25-559	MIG (METAL INERT GAS) & TIG (TUNGSTEN INERT GAS) WELDER	4000	1	30,000
FY25-560	EXCAVATING BUCKET	4000	1	18,000
FY25-561	PAINT SHAKER	4000	1	18,000
Total for OC Flood			6	177,000
405 OC Parks CSA26				
FY25-562	4X4 DUMP BED RTV	4000	1	30,000
FY25-563	4X4 UTILITY VEHICLE	4000	1	32,000
FY25-564	ANIMAL CARE FACILITY EQUIPMENT	4000	1	35,000
FY25-565	BUMPER PULL LOWBOY TRAILER	4000	1	15,000
FY25-566	CIRCUIT & CAMERA	4040	1	10,000
FY25-567	DIESEL WATER PUMP	4000	1	45,000
FY25-568	DRAIN SNAKE & ACCESSORIES	4000	1	6,000
FY25-569	DRONE & ACCESSORIES	4000	1	8,500
FY25-570	FLAIL ATTACHMENT	4000	1	13,000
FY25-571	GANNON BOX ATTACHMENT (RE-BUDGET FY 23-24 SEQ FY24-604)	4000	1	7,000
FY25-572	MOWER TRAILER	4000	1	7,000
FY25-573	PRESSURE WASHER TRAILER	4000	1	13,000
FY25-574	RC MOWER	4000	1	68,000
FY25-575	RIDING MOWER & MULCHER	4000	1	25,000
FY25-576	ROUTER REPLACEMENT	4040	14	210,000
FY25-577	SECURITY CAMERA SYSTEM	4040	1	40,000
FY25-578	SHIPPING CONTAINERS	4000	3	24,000
FY25-579	SOD CUTTER (RE-BUDGET FY 23-24 SEQ FY24-608)	4000	1	9,000
FY25-580	STEEL BUILDING	4000	1	40,000
FY25-581	STORAGE CONTAINERS	4000	2	26,000
FY25-582	UTILITY TRAILER	4000	1	6,000
FY25-583	UTV & ACCESSORIES	4000	1	30,000
FY25-584	WALK-BEHIND FLAIL MOWER	4000	1	12,500
FY25-585	WATER BUFFALO & TRAILER	4000	1	15,000
FY25-586	ZERO TURN MOWER	4000	1	20,000
Total for OC Parks CSA26			41	747,000

See FY 2024-25 September Budget Adjustment Report Equipment Listing on Next Page

County of Orange
Equipment Detail by Budget Control
FY 2024-25 September Budget Adjustment

Seq	Equipment Description	Object	Units	September Budget Adjustment Amount
<u>042-Health Care Agency</u>				
SB25-001	VEHICLES (REBUDGET FY 2023-24 SEQ #SB24-002)	4000	6	360,000
Total for Health Care Agency			6	360,000
<u>057-Probation</u>				
SB25-002	MOBILE PROBATION RESOURCE VEHICLES (REBUDGET FY 2023-24 Seq #SB24-003)	4000	2	783,666
Total for Probation			2	783,666
<u>060-Sheriff-Coroner</u>				
SB25-003	BOAT (REBUDGET FY 2023-24 SEQ #MB24-017)	4000	1	800,000
Total for Sheriff-Coroner			1	800,000
<u>296-OC Fleet Services</u>				
SB25-004	017 CLASS MT-H 4X2 OR 4X4 SPORT UTILITY VEHICLE (NEW)	4000	1	80,000
Total for OC Fleet Services			1	80,000
<u>400-OC Flood</u>				
SB25-005	HYDRAULIC SHEAR (REBUDGET FY 2023-24 SEQ #FY24-585)	4000	1	56,030
Total for OC Flood			1	56,030